

FY09 General Fund Budget Totals \$4.4 Billion

Plus \$1.9 Billion in Savings & Investments

Savings & Investments
\$1.9 Billion

Agency Operations
Non-Formula
\$1.8 Billion
(includes supplementals, new
legislation and potential
amendments)

Debt and Fund
Capitalizations
\$158 Million

Capital Expenditures
\$383 Million
(includes \$75 Million
Revenue Sharing and
potential amendments)

PERS/TRS
Direct Deposit
\$408 Million

Formula Programs
\$656 Million

K-12 Education
\$1.0 Billion
(includes new legislation)

