

DEPT. OF ADMINISTRATION  
 DIV. OF ENTERPRISE TECHNOLOGY SERVICES  
 FY2006 THROUGH FY2010 RATE COMPARISON

	FY06 Rate	FY07 Rate	FY08 Rate	FY09 Rate	Proposed FY10 Rate	FY10 Increase (Decrease) over FY09
<b>TELECOMMUNICATIONS:</b>						
PHONES (per line, per month)	31.00	32.64	33.52	33.52	39.07	5.55
TC EPR - Network, Video (per position per month)	71.69	74.16	74.5280	75.45	72.60	(1.93)
PAGING (per month)	10.50	10.77	10.77	10.76	9.81	(0.96)
Set up/activation fee	60.00	60.00	60.00	60.00	60.00	-
Service fee	25.00	25.00	25.00	25.00	25.00	-
New equipment	150.00	150.00	150.00	150.00	150.00	-
MICB TELECONFERENCE (per each) plus actual long distance charges	35.00	35.00	35.00	35.00	35.00	-
MAINFRAME IP/LU CONNECTION (each new/move)	50.00	50.00	50.00	50.00	50.00	-
VPN			100.00	100.00	100.00	-
SPONSORED AGENCY			500.00	500.00	500.00	-
<b>COMPUTER SERVICES (metered usage unless otherwise noted):</b>						
BATCH Prime Time	0.1034	0.0832	0.0564	0.0564	0.0379	(0.0185)
BATCH Non Prime Time	0.0692	0.0558	0.0378	0.0378	0.0254	(0.0124)
ADABAS Prime Time	0.0773	0.0848	0.0810	0.0810	0.0760	(0.0050)
ADABAS Non Prime Time	0.0518	0.0568	0.0543	0.0543	0.0509	(0.0034)
CICS Prime Time	0.0716	0.0771	0.0751	0.0751	0.0575	(0.0176)
CICS Non Prime Time	0.0479	0.0516	0.0503	0.0503	0.0385	(0.0118)
DB2 Prime Time	-	0.1052	0.1154	0.1154	0.1256	0.0102
DB2 Non Prime Time	-	0.0705	0.0773	0.0773	0.0841	0.0068
DISK STORAGE	0.0017	0.0027	0.0024	0.0024	0.0012	(0.0012)
TAPE	0.0406	0.0304	0.0210	0.0210	0.0482	0.0272
PRINT LASER	0.1130	0.1222	0.0680	0.0680	0.0625	(0.0055)
SHEET PRINT	0.0613	0.1170	0.0652	0.0651	0.0623	(0.0029)
TSM GB per month	4.99	4.13	3.15	3.15	0.4026	(2.7474)
GB Per day = \$.1358 FY07, \$.105 FY08/FY09, \$.01324 FY10)						
CS EPR - Email, Directory, MyAK, Mobile Devices, Accepts, Beaches, Online Reports, WPA, ABS (per position per month)	14.80	23.10	39.96	39.96	47.58	7.62
<b>CONSULTING SVCS (See Attached)</b>						
FAC MGMT (per s.f. monthly)	18.94	14.96	\$15.48	\$15.48	\$30.52	15.04
<b>SERVER HOSTING (annually):</b>						
Economy Server	6,197.89	5,280.00	4,379.41	4,379.41	4,431.45	52.04
Versatile Server	6,726.99	6,160.00	5,255.29	5,255.29	5,317.74	62.45
Performance Server	7,654.29	10,263.00	7,356.27	7,356.28	7,443.69	87.42
High Performance (Solaris) Server			8,399.80	8,399.80	8,499.62	99.82
Shared Hosting Services (web & data base) (3 servers 10 customers)			1,576.59	1,576.59	1,595.32	18.74
TAMINO SERVER RATE (annually)	15,000	15,000	15,000	15,000	15,000	-
<b>TASK ORDERS</b>						
Range 1-\$5,000	5.00%	5.00%	\$490 + 1%	\$490 + 1%	\$490 + 1%	-
Range \$5,001 - \$90,000	3.00%	3.00%	\$490 + 1%	\$490 + 1%	\$490 + 1%	-
Range \$90,001 - \$500,000	1.00%	1.00%	\$490 + 1%	\$490 + 1%	\$490 + 1%	-