

DEPT. OF ADMINISTRATION
 DIV. OF ENTERPRISE TECHNOLOGY SERVICES
 FY2006 THROUGH FY2009 RATE COMPARISON

	FY06 Rate	FY07 Rate	FY08 Rate	FY08 Increase (Decrease) over FY07	Proposed FY09 Rate	FY09 Increase (Decrease) over FY08
Telecommunications:						
PBX/VOIP (per line, per month)	31.00	32.64	33.52	0.88	33.52	0.00
EPR - NETWORK, VIDEO, 50% HELP CTR & SECURITY (per position per month)	71.69	74.16	74.5280	0.37	75.45	0.9202
PAGING (per month)	10.50	10.77	10.77	(0.00)	10.76	(0.00)
Set up/activation fee	60.00	60.00	60.00	-	60.00	-
Service fee	25.00	25.00	25.00	-	25.00	-
New equipment	150.00	150.00	150.00	-	150.00	-
MICB TELECONFERENCE (per each) plus actual long distance charges	35.00	35.00	35.00	-	35.00	-
MAINFRAME IP/LU CONNECTION (each new/move)	50.00	50.00	50.00	-	50.00	-
VPN			100.00	100.00	100.00	-
Sponsored Agency			500.00	500.00	500.00	-
Computer Services (metered usage unless otherwise noted):						
BATCH Prime Time	0.1034	0.0832	0.0564	(0.0268)	0.0564	(0.0000)
BATCH Non Prime Time	0.0692	0.0558	0.0378	(0.0180)	0.0378	(0.0000)
ADABAS Prime Time	0.0773	0.0848	0.0810	(0.0038)	0.0810	0.0000
ADABAS Non Prime Time	0.0518	0.0568	0.0543	(0.0025)	0.0543	0.0000
CICS Prime Time	0.0716	0.0771	0.0751	(0.0020)	0.0751	(0.0000)
CICS Non Prime Time	0.0479	0.0516	0.0503	(0.0013)	0.0503	(0.0000)
TSM GB per month (Per day = .1358 FY07 & .105 FY08)	4.99	4.13	3.15	(0.9800)	3.15	(0.0000)
DB2 Prime Time	-	0.1052	0.1154	0.0102	0.1154	(0.0000)
DB2 Non Prime Time	-	0.0705	0.0773	0.0069	0.0773	(0.0000)
Disk Storage	0.0017	0.0027	0.0024	(0.0003)	0.0024	(0.0000)
TAPE	0.0406	0.0304	0.0210	(0.0094)	0.0210	(0.0000)
PRINT LASER	0.1130	0.1222	0.0680	(0.0541)	0.0680	(0.0000)
SHEET PRINT	0.0613	0.1170	0.0652	(0.0519)	0.0651	(0.0000)
EPR - OPEN SYS & 50% HELP CENTER & SECURITY (per position per month)	14.80	23.10	39.9586	16.8606	39.9586	(0.0000)
CONSULTING SVCS (See Attached)						
FAC MGMT (per s.f. monthly)	18.94	14.96	\$15.48	0.52	\$15.48	0.00
Mid-Tier Rack (annually):						
Economy Server	6,197.89	5,280.00	4,379.41	(900.59)	4,379.40	(0.00)
Versatile Server	6,726.99	6,160.00	5,255.29	(904.71)	5,255.28	(0.00)
Performance Server	7,654.29	10,263.00	7,356.27	(2,906.73)	7,356.27	(0.00)
High Performance (Solaris) Server			8,399.80		8,399.80	-
Shared Hosting Services (web & data base) (3 servers 10 customers)			1,576.59	1,576.59	1,576.59	(0.00)
Tamino Server Rate (annually)	15,000	15,000	15,000	-	15,000	-
Task Orders						
						\$490 + 1%
Range 1-\$5,000	5.00% ↑	5.00%				
Range \$5,001 - \$90,000	3.00% ↑	3.00%				
Range \$90,001 - \$500,000	1.00% ↑	1.00%				