

**GF/Fed/Other by Component**  
**Debt Service**

| Results Delivery Unit/<br>Component | FY2008 Supplemental- Governor All |            |                |                |          |
|-------------------------------------|-----------------------------------|------------|----------------|----------------|----------|
|                                     | GF                                | Federal    | Other          | Total          | PFT      |
| <b>Debt Service</b>                 |                                   |            |                |                |          |
| Jail Const Reimbursement            | 4,500.0                           | 0.0        | 0.0            | 4,500.0        | 0        |
| General Obligation                  | 0.0                               | 0.0        | 4,050.0        | 4,050.0        | 0        |
| Administration Lease Financing      | -2,907.9                          | 0.0        | 0.0            | -2,907.9       | 0        |
| <b>RDU Total:</b>                   | <b>1,592.1</b>                    | <b>0.0</b> | <b>4,050.0</b> | <b>5,642.1</b> | <b>0</b> |
| <b>Debt Service Total:</b>          | <b>1,592.1</b>                    | <b>0.0</b> | <b>4,050.0</b> | <b>5,642.1</b> | <b>0</b> |
| <b>Permanent Full Time:</b>         |                                   |            |                | 0              |          |
| <b>Permanent Part Time:</b>         |                                   |            |                | 0              |          |
| <b>Non Permanent:</b>               |                                   |            |                | 0              |          |
| <b>Total Positions:</b>             |                                   |            |                | <b>0</b>       |          |