

Governor's Capital Budget - Appropriations Only (by department)
FY2009 Governor

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Administration								
	Palmer State Office Building	15,725,000	0	0	0	0	0	15,725,000
	Facility Deferred Maintenance	0	0	7,618,000	0	0	0	7,618,000
	AOGCC Reservoir Depletion Studies Prior to Major Gas Sales	0	0	0	1,500,000	0	0	1,500,000
	Microsoft Directory Project Phase 3	0	0	0	0	0	1,750,000	1,750,000
	Maintenance Projects for Facilities Outside the Public Building Fund	250,000	0	0	0	0	0	250,000
	Public Building Fund Deferred Maintenance	0	0	0	0	0	2,500,000	2,500,000
	Web Based Banking Services	0	0	0	0	0	325,000	325,000
	Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement	0	0	0	0	0	2,500,000	2,500,000
	Retirement and Benefits Combined Retirement System Upgrade	6,400	0	0	0	0	343,600	350,000
	Cost of Living Survey	400,000	0	0	0	0	0	400,000
	Department of Administration Subtotal	16,381,400	0	7,618,000	1,500,000	0	7,418,600	32,918,000
Department of Commerce, Community, and Economic Development								
	Community Block Grants	70,000	0	0	0	6,030,000	0	6,100,000
	Licensing Document Imaging and Archival System	0	0	0	0	0	1,200,000	1,200,000
	Investigation System Integration	0	0	0	0	0	450,000	450,000
	Public Information System Security	0	0	0	0	0	500,000	500,000
	Professional Licensing Website Development	0	0	0	0	0	400,000	400,000
	Alaska Energy Authority Energy Projects	0	0	0	10,000,000	30,000,000	1,000,000	41,000,000
	Language Section: Electrical Emergencies	250,000	0	0	0	0	0	250,000
	Organization Grants	200,000	0	0	0	0	0	200,000
	Tourism Economic Impact Study	100,000	0	0	0	0	0	100,000
	Kodiak Launch Complex Infrastructure	3,500,000	0	0	0	14,000,000	0	17,500,000
	Manufacturing Extension Program	806,401	0	0	0	806,401	0	1,612,802
	Arctic Winter Games Team Alaska	250,000	0	0	0	0	0	250,000
	Alaska Travel Industry Association	3,000,000	0	0	0	0	0	3,000,000
	Arctic Power	120,000	0	0	0	0	0	120,000
	Language Section: Revenue Sharing	75,000,000	0	0	0	0	0	75,000,000
	Language Section: NPR-A Impact Grant Program	0	0	0	0	5,600,000	0	5,600,000
	Department of Commerce, Community, and Economic Development Subtotal	83,296,401	0	0	10,000,000	56,436,401	3,550,000	153,282,802

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Department of Corrections								
	Annual Facilities Maintenance and Repairs	3,000,000	0	0	0	0	0	3,000,000
	Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs	0	0	8,678,000	0	0	0	8,678,000
	Institution Equipment Replacement	1,000,000	0	0	0	0	0	1,000,000
	Inmate Health Care Medical and Dental Equipment Replacement	133,700	0	0	0	0	0	133,700
	Community Jails Repairs, Renovations, and Equipment	200,000	0	0	0	0	0	200,000
	Department of Corrections Subtotal	4,333,700	0	8,678,000	0	0	0	13,011,700
Department of Education and Early Development								
	Mt. Edgecumbe High School Deferred Maintenance	0	0	1,914,000	0	0	0	1,914,000
	Alaska State Library, Archives and Museum: Planning and Design of New Facility	0	0	0	0	0	4,500,000	4,500,000
	Outreach and Compliance Access Database Project	0	0	0	0	0	40,000	40,000
	School Construction Grants	0	0	0	0	0	19,099,558	19,099,558
	School District Major Maintenance Grants	0	0	0	0	0	80,702,477	80,702,477
	Department of Education and Early Development Subtotal	0	0	1,914,000	0	0	104,342,035	106,256,035
Department of Environmental Conservation								
	Monitoring of Dust Control Technologies in Rural Alaska	224,107	0	0	0	0	0	224,107
	Water and Wastewater Infrastructure Projects	41,876,374	0	0	0	78,728,511	500,000	121,104,885
	Department of Environmental Conservation Subtotal	42,100,481	0	0	0	78,728,511	500,000	121,328,992
Department of Fish and Game								
	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment	1,000,000	0	0	0	0	0	1,000,000
	Power Backup for Genetics Laboratory	100,000	0	0	0	0	0	100,000
	Assessment of Pacific Salmon Resources in AYK, Northern Region	150,000	0	0	0	0	0	150,000
	Fairbanks Regional Office Enclosed Secure Storage Compound Design/Construction	2,000,000	0	0	0	0	0	2,000,000
	Subsistence Technical and Scientific Reporting Integration into Department Database	127,400	0	0	0	0	0	127,400
	Kodiak Aircraft Hangar Upgrade	225,000	0	0	0	0	0	225,000
	Kodiak Near Island Facility	2,000,000	0	0	0	0	0	2,000,000
	Lower Kasilof Boat Launch	1,250,000	0	0	0	750,000	0	2,000,000
	Kanalku Lake - Angoon Fish Ladder	200,000	0	0	0	0	0	200,000

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Department of Fish and Game								
	Pacific Coastal Salmon Recovery Fund	0	0	0	0	22,000,000	0	22,000,000
	Licensing Point of Sale System	0	0	0	0	0	200,000	200,000
	Crew Member Fishing Participation Database Design/Development	0	0	0	0	0	150,000	150,000
	Juneau Hunter Education Indoor Shooting Range Completion	0	0	0	0	0	338,000	338,000
	Birch Lake Weir Site Land Acquisition	0	0	0	0	150,000	50,000	200,000
	Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier II	0	0	0	0	1,500,000	0	1,500,000
	Sport Fish Recreational Boating Access	0	0	0	0	2,325,000	775,000	3,100,000
	Statewide Facility Deferred Maintenance Bonding Projects	0	0	1,900,000	0	0	0	1,900,000
	Language: Sport Fisheries Hatchery Construction Investment Earnings	0	0	0	0	0	6,000,000	6,000,000
	Department of Fish and Game Subtotal	7,052,400	0	1,900,000	0	26,725,000	7,513,000	43,190,400
Office of the Governor								
	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	0	0	0	0	0	100,000	100,000
	Office of the Governor Subtotal	0	0	0	0	0	100,000	100,000
Department of Health and Social Services								
	McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1	19,503,700	0	0	0	0	0	19,503,700
	Sitka Pioneer Home Roof Replacement	1,900,000	0	0	0	0	0	1,900,000
	Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment	0	0	7,110,000	0	81,600	0	7,191,600
	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	750,000	0	0	0	7,600	0	757,600
	Federally Mandated Child and Family Services Review	151,700	0	0	0	48,300	0	200,000
	Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff	750,000	0	0	0	87,800	0	837,800
	Information Services Security Enhancements	0	0	0	0	1,000,000	0	1,000,000
	Craig Public Health Center Replacement	797,900	0	0	0	0	0	797,900
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	425,000	0	0	0	0	0	425,000
	MH Essential Program Equipment	250,000	0	0	0	0	0	250,000
	MH Home Modification and Upgrades to Retain Housing	250,000	0	0	0	0	250,000	500,000
	MH Treatment and Recovery Based Special Needs Housing	250,000	250,000	0	0	0	250,000	750,000
	Department of Health and Social Services Subtotal	25,028,300	250,000	7,110,000	0	1,225,300	500,000	34,113,600

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Department of Labor and Workforce Development								
	AVTEC Culinary Building Replacement and Instructional Equipment	5,000,000	0	0	0	0	0	5,000,000
	AVTEC Maritime Safety Training Facility	1,350,000	0	0	0	2,000,000	0	3,350,000
	AVTEC Deferred Maintenance	3,900,000	0	1,486,000	0	0	0	5,386,000
	Alaska Construction Academy Training Opportunities	3,500,000	0	0	0	0	0	3,500,000
	Department of Labor and Workforce Development Subtotal	13,750,000	0	1,486,000	0	2,000,000	0	17,236,000
Department of Military and Veterans Affairs								
	Alaska Aviation Safety Project	500,000	0	0	0	0	0	500,000
	Anchorage Armory Roof Replacement	2,000,000	0	0	0	2,000,000	0	4,000,000
	Army Guard Facilities Projects	750,000	0	0	0	750,000	0	1,500,000
	Compliance Cleanup Site Restoration	0	0	0	0	5,000,000	0	5,000,000
	Improved Communications for Emergency Response (ICER)	800,000	0	0	0	3,200,000	0	4,000,000
	Military Youth Academy Deferred Maintenance, Renewal and Replacement	1,000,000	0	0	0	0	0	1,000,000
	National Guard Counterdrug Support Program	0	0	0	0	100,000	0	100,000
	State Homeland Security Grant Program	0	0	0	0	9,500,000	0	9,500,000
	Military and Veterans Affairs Deferred Maintenance Projects	0	0	6,142,000	0	1,769,915	0	7,911,915
	Department of Military and Veterans Affairs Subtotal	5,050,000	0	6,142,000	0	22,319,915	0	33,511,915
Department of Natural Resources								
	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope	0	0	0	4,000,000	0	0	4,000,000
	Contract Auditors for Reducing Royalty and Net Profit Share Lease Audit Backlogs	0	0	0	200,000	0	0	200,000
	Oil and Gas Royalty Valuation	0	0	0	1,000,000	0	0	1,000,000
	Alaska Energy Inventory Project Completion of Phase 1	0	0	0	350,000	0	0	350,000
	Land Sales - New Subdivision Development	0	0	0	0	0	2,614,000	2,614,000
	Wildland Fire Truck Replacement Phase 1	625,000	0	0	0	0	0	625,000
	State Park Emergency Repairs	400,000	0	0	0	0	0	400,000
	Department of Natural Resources Deferred Maintenance	0	0	6,323,000	0	0	0	6,323,000
	Airborne Geophysical and Geological Mineral Inventory	850,000	0	0	0	0	350,000	1,200,000
	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1	1,500,000	0	0	0	0	0	1,500,000
	Implement Electronic Document Recording	0	0	0	0	0	120,000	120,000
	Reforestation in Southcentral and Interior Alaska	370,000	0	0	0	0	0	370,000

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Department of Natural Resources								
	BLM 2009 - State Support for Public Access	300,000	0	0	0	0	0	300,000
	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	0	0	0	600,000	0	0	600,000
	CO2 Sequestration Assessment Phase 1	100,000	0	0	0	200,000	0	300,000
	Statewide Digital Mapping Initiative Year 3	2,000,000	0	0	0	2,000,000	0	4,000,000
	State Park Sanitation and Safety Projects	850,000	0	0	0	0	0	850,000
	National Historic Preservation Fund Federal Grant Program	50,000	0	0	0	1,000,000	0	1,050,000
	Geologic Materials Center Deferred Maintenance, Repairs and Operational Upgrades	65,000	0	0	0	0	0	65,000
	Cook Inlet Energy Assessment	0	0	0	260,000	0	0	260,000
	Fire Fighting Equipment Replacement Phase 2	500,000	0	0	0	0	0	500,000
	Geologic Hazards Associated with Climate Change Phase 1	330,000	0	0	0	0	0	330,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	0	2,200,000	800,000	3,000,000
	AK Coastal Management Federal Pass Through Grants	0	0	0	0	1,360,000	0	1,360,000
	Remote Recreational Cabin Sites Surveys and Appraisals	0	0	0	0	0	1,011,500	1,011,500
	Alaska Boating Safety Program	0	0	0	0	1,000,000	200,000	1,200,000
	Land and Water Conservation Fund Federal Grant Program	0	0	0	0	600,000	0	600,000
	National Recreational Trail Grants Federal Program	0	0	0	0	1,500,000	0	1,500,000
	Snowmobile Trail Development and Program Grants	0	0	0	0	0	250,000	250,000
	Plant Material Center Deferred Equipment Replacement	465,000	0	0	0	0	0	465,000
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	3,000,000	0	3,000,000
	Cooperative Water Resource Program	0	0	0	0	0	545,000	545,000
	RS2477 Surveys	100,000	0	0	0	0	0	100,000
	Matanuska Susitna Borough Hydrogeology Assessment Phase 1	295,000	0	0	0	0	0	295,000
	Forest Legacy Federal Grant Program	0	0	0	0	2,516,500	0	2,516,500
	Kenai River Public Use Study	200,000	0	0	0	0	0	200,000
	Coastal Impact Assistance Program (CIAP)	0	0	0	0	3,000,000	0	3,000,000
	EVOS Restoration Acquisition of Small Parcels - Anchor River, Kiliunda Bay, Soldotna, Valdez	0	0	0	0	0	1,513,000	1,513,000
	EVOS Parcel Acquisition - Afognak	0	0	0	0	0	10,000,000	10,000,000
	Mental Health Trust Land Development	0	0	0	0	0	650,000	650,000
	Mental Health Trust Facilities Maintenance	0	0	0	0	0	350,000	350,000
	Department of Natural Resources Subtotal	9,000,000	0	6,323,000	6,410,000	18,376,500	18,403,500	58,513,000

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Department of Public Safety								
	Anchorage Aircraft Hangar Replacement	3,000,000	0	0	0	0	0	3,000,000
	Aircraft and Vessel Repair and Maintenance	1,000,000	0	0	0	0	0	1,000,000
	AST Law Enforcement Equipment Replacement	500,000	0	0	0	0	0	500,000
	Facilities Deferred Maintenance, Repairs, and Improvements	0	0	1,715,000	0	0	0	1,715,000
	AWT Law Enforcement Equipment Replacement	250,000	0	0	0	0	0	250,000
	Fire Training Engine for Southeast Regional Training Center	350,000	0	0	0	0	0	350,000
	Crime Laboratory Equipment Replacement	100,000	0	0	0	0	0	100,000
	AST Communication Equipment	500,000	0	0	0	0	0	500,000
	Facilities Engineering Assessments, Repair, and Improvements	350,000	0	0	0	0	0	350,000
	Fairbanks Regional Fire Training Center Burn Building	395,000	0	0	0	0	0	395,000
	Marine Fisheries Patrol Improvements	0	0	0	0	2,000,000	0	2,000,000
	Rural Law Enforcement Training and Equipment	0	0	0	0	1,000,000	0	1,000,000
	Department of Public Safety Subtotal	6,445,000	0	1,715,000	0	3,000,000	0	11,160,000
Department of Revenue								
	Child Support Services Computer Replacement Project - Phase 4	0	0	0	0	128,040	65,960	194,000
	Permanent Fund Dividend Computer Replacement Project - Phase 4	0	0	0	0	0	125,000	125,000
	AHFC Public Housing Software Replacement Project	0	1,250,000	0	0	0	0	1,250,000
	AHFC Phone System Replacement	0	450,000	0	0	0	0	450,000
	AHFC Human Resource/Payroll Implementation	0	387,900	0	0	0	0	387,900
	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	0	8,000,000	0	0	0	0	8,000,000
	AHFC Supplemental Housing Development Program	0	8,000,000	0	0	0	0	8,000,000
	AHFC Low Income Weatherization	0	6,000,000	0	0	2,000,000	0	8,000,000
	AHFC Senior Citizens Housing Development Program	0	6,000,000	0	0	0	0	6,000,000
	AHFC Housing and Urban Development Federal HOME Grant	0	750,000	0	0	3,450,000	0	4,200,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	3,200,000	0	3,200,000
	AHFC Federal and Other Competitive Grants	0	1,500,000	0	0	3,000,000	0	4,500,000
	AHFC Competitive Grants for Public Housing	0	250,000	0	0	750,000	0	1,000,000
	AHFC Energy Efficiency Monitoring Research	0	1,000,000	0	0	0	0	1,000,000
	AHFC State Energy Program Special Projects	0	30,000	0	0	150,000	0	180,000
	AHFC Statewide Project Improvements	0	2,500,000	0	0	0	0	2,500,000
	AHFC Denali Commission Projects	0	0	0	0	7,000,000	0	7,000,000

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Department of Revenue								
	AHFC Loussac Manor Renovation and Replacement Phase 2	0	2,336,000	0	0	0	0	2,336,000
	AHFC Prison Expansion and Renovations	0	0	0	0	0	1,000,000	1,000,000
	AHFC Chugach View Siding & Window Replacement	0	0	0	0	2,500,000	0	2,500,000
	AHFC Etolin Heights Roofing Replacement	0	500,000	0	0	0	0	500,000
	AHFC Etolin Heights Mechanical Replacement	0	450,000	0	0	0	0	450,000
	AHFC Statewide Energy Improvements	0	500,000	0	0	0	0	500,000
	AHFC Statewide ADA Improvements	0	500,000	0	0	0	0	500,000
	AHFC Bethel Community Room and Shop	0	2,000,000	0	0	0	0	2,000,000
	AHFC Homeless Assistance Program	500,000	1,000,000	0	0	0	500,000	2,000,000
	AHFC Beneficiary and Special Needs Housing	0	1,750,000	0	0	0	0	1,750,000
	AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	0	0	0	0	0	200,000	200,000
	AHFC Housing Trust	2,500,000	2,500,000	0	0	0	5,000,000	10,000,000
	Department of Revenue Subtotal	3,000,000	47,653,900	0	0	22,178,040	6,890,960	79,722,900
Department of Transportation and Public Facilities								
	Airport Deferred Maintenance	1,000,000	0	0	0	0	0	1,000,000
	Alaska Marine Highway System - Facility Deferred Maintenance	0	0	565,000	0	0	0	565,000
	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	2,000,000	0	0	0	0	0	2,000,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	9,900,000	0	0	0	0	0	9,900,000
	Americans with Disabilities Act Compliance Projects	500,000	0	0	0	0	0	500,000
	Americans with Disabilities Act Transition Plan Update	200,000	0	0	0	0	0	200,000
	Capital Improvement Program Equipment Replacement	0	0	0	0	0	1,500,000	1,500,000
	Coffman Cove Maintenance Station	0	0	0	980,000	0	0	980,000
	Community Harbor Deferred Maintenance and Transfer Program	2,580,000	0	0	0	0	0	2,580,000
	Connect Anchorage	23,500,000	0	0	0	0	0	23,500,000
	Coordinated Transportation and Vehicles	800,000	0	0	0	0	300,000	1,100,000
	Corps of Engineers - Harbor Program	2,250,000	0	0	0	0	0	2,250,000
	Dalton Highway Including Surfacing Materials	5,000,000	0	0	0	0	0	5,000,000
	Dust Suppression Project - Water Trucks and Trailers	650,000	0	0	0	0	0	650,000
	Emergency and Non-Routine Repairs	500,000	0	0	0	0	0	500,000
	Facilities Deferred Maintenance	0	0	13,273,000	0	0	0	13,273,000
	Facilities Deferred Maintenance and Critical Repairs	2,000,000	0	0	0	0	0	2,000,000

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Department of Transportation and Public Facilities								
	Galena Maintenance Building Efficiency Modifications	156,000	0	0	0	0	0	156,000
	Glenn Highway Rut Repairs	11,500,000	0	0	0	0	0	11,500,000
	Harbor Deferred Maintenance	650,000	0	0	0	0	0	650,000
	Harbor Program Development	300,000	0	0	0	0	0	300,000
	Highway Deferred Maintenance	3,000,000	0	0	0	0	0	3,000,000
	Highway Maintenance Vehicle Replacement and Safety Equipment	2,000,000	0	0	0	0	0	2,000,000
	Jim River (Dalton Highway) Maintenance Station Replacement	0	0	0	6,000,000	0	0	6,000,000
	Kenai Road Projects	2,000,000	0	0	0	0	0	2,000,000
	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	516,000	0	0	0	0	0	516,000
	Nome State Office Building Design Study, Land Purchase	1,900,000	0	0	0	0	0	1,900,000
	Parks Highway Weight Restrictions	2,000,000	0	0	0	0	0	2,000,000
	Resource Development Roads	3,000,000	0	0	0	0	0	3,000,000
	Seward Highway Maintenance Station Replacement	0	0	0	3,200,000	0	0	3,200,000
	Seward Highway: Milepost 86 - Kern Creek Culverts	3,000,000	0	0	0	0	0	3,000,000
	State Equipment Fleet Replacement	0	0	0	0	0	15,000,000	15,000,000
	Statewide Anti-icing Program	500,000	0	0	0	0	0	500,000
	Statewide Emergency Bridge Repair	1,000,000	0	0	0	0	0	1,000,000
	Statewide Rural Airport Safety Improvements	3,000,000	0	0	0	0	0	3,000,000
	Striping and Marking Performance Improvements	1,000,000	0	0	0	0	0	1,000,000
	Surfacing Materials	1,000,000	0	0	0	0	0	1,000,000
	Trunk Road - Phase 1	15,000,000	0	0	0	0	0	15,000,000
	Statewide Federal Programs	48,938,000	0	0	0	55,000,000	12,000,000	115,938,000
	Airport Improvement Program	0	0	0	0	223,511,500	38,904,000	262,415,500
	Surface Transportation Program	0	0	0	0	236,605,650	400,000	237,005,650
	Congressional Earmarks	0	0	0	0	450,000	0	450,000
	Department of Transportation and Public Facilities Subtotal	151,340,000	0	13,838,000	10,180,000	515,567,150	68,104,000	759,029,150
University of Alaska								
	Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement	0	0	0	40,000,000	0	1,000,000	41,000,000
	Planning, Design, and Capital Projects Receipt Authority	0	0	0	0	0	20,000,000	20,000,000
	UAA Small Business Development Center	550,000	0	0	0	0	0	550,000
	UAA Student Housing - Phase 2	0	0	0	0	0	7,900,000	7,900,000

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University of Alaska								
UAF	Alaska Regional Research Vessel Additional Receipt Authority	0	0	0	0	45,000,000	0	45,000,000
	University of Alaska Subtotal	550,000	0	0	40,000,000	45,000,000	28,900,000	114,450,000
TOTAL STATE AGENCIES		367,327,682	47,903,900	56,724,000	68,090,000	791,556,817	246,222,095	1,577,824,494
TOTAL EXECUTIVE BRANCH		367,327,682	47,903,900	56,724,000	68,090,000	791,556,817	246,222,095	1,577,824,494
	ALASKA COURT SYSTEM	5,000,000	0	3,276,000	0	0	0	8,276,000