

House District Detail (Primary Locations Only)
FY09 SB221 Capital - Post Veto

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Ketchikan (HD 1)					
Department of Commerce, Community, and Economic Development					
Commerce	45813	AP	Alaska Industrial Development and Export Authority - Ketchikan Shipyard Power Generation & Infrastructure Improvements		\$3,000,000
				1140 AIDEA Div	\$3,000,000
Commerce	46062	AP	Coffman Cove - Upgrade and Expand Fingers on City Float		\$125,000
				1197 AK Cap Inc	\$125,000
Commerce	46102	AP	Ketchikan Gateway Borough - International Airport Parking Improvements (Paving, Curbing, Striping)		\$850,000
				1197 AK Cap Inc	\$850,000
Commerce	45776	AP	Ketchikan Gateway Borough - South Tongass Fire Department Fire Station, Phase II		\$2,040,000
				1197 AK Cap Inc	\$2,040,000
Commerce	46148	AP	Thorne Bay - Upgrade of Southside Subdivision Road		\$191,000
				1197 AK Cap Inc	\$191,000
Commerce	46180	AP	Ketchikan (City of) - Port of Ketchikan Berths I and II Replacement Project		\$3,000,000
				1206 Comm Tax	\$3,000,000
Commerce	46183	AP	Saxman - Saxman Community Center Visitor and Cruise Passenger Facility Improvements		\$1,500,000
				1206 Comm Tax	\$1,500,000
Department of Education and Early Development					
E&ED	46763	AP	Ketchikan Gateway Borough School District Playground Safety Upgrades - Houghtaling, Valley Park, & Pt. Higgins Elementary Schools		\$44,871
				1004 Gen Fund	\$44,871
E&ED	46745	AP	Ketchikan Gateway Borough School District - Schoenbar Middle School Repair and Remediation		\$436,095
				1004 Gen Fund	\$436,095
E&ED	AMD45444	AL	Schoenbar Middle School Repair and Remediation		\$5,669,235
				1004 Gen Fund	\$5,669,235
E&ED	45453	AL	Playground Safety Upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools		\$583,322
				1004 Gen Fund	\$583,322

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Ketchikan (HD 1)						
Department of Education and Early Development						
E&ED	45458	AL	Thorne Bay K-12 School Structural Repairs			\$517,440
				1004	Gen Fund	\$517,440
Department of Environmental Conservation						
EnvCon	46410	AL	Saxman: Water Treatment Plant			\$480,000
				1002	Fed Rcpts	\$360,000
				1003	G/F Match	\$120,000
EnvCon	46424	AL	Coffman Cove: Design and Construction of Water and Sewer Facilities			\$2,665,025
				1002	Fed Rcpts	\$2,006,033
				1003	G/F Match	\$658,992
EnvCon	46453	AL	Saxman: Design and Construction of Water and Sewer Facilities			\$660,201
				1002	Fed Rcpts	\$496,950
				1003	G/F Match	\$163,251
Department of Health and Social Services						
H&SS	AMD45520	AL	Ketchikan Pioneer Home			\$253,900
				1004	Gen Fund	\$253,900
H&SS	AMD45511	AL	Ketchikan Youth Facility			\$223,300
				1004	Gen Fund	\$223,300
Department of Public Safety						
PubSaf	AMD45617	AL	Ketchikan Trooper Office Deferred Maintenance			\$65,000
				1004	Gen Fund	\$65,000
Department of Transportation and Public Facilities						
Trans	39907	AP	Coffman Cove Maintenance Station			\$980,000
				1004	Gen Fund	\$980,000

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Ketchikan (HD 1)						
Department of Transportation and Public Facilities						
Trans	46362	AL	Knudson Cove Harbor Reconstruction - Ketchikan			\$350,000
				1004	Gen Fund	\$350,000
Trans	46333	AL	Ketchikan: Harriet Hunt Lake to Shelter Cove, Road Construction			\$10,000,000
				1008	G/O Bonds	\$10,000,000
Trans	46818	AL	North Tongass Highway - Ward Cove to Refuge Cove - Pavement Rehabilitation and Drainage Improvements			\$8,900,000
				1008	G/O Bonds	\$8,900,000
Alaska Court System						
Courts	AMD45581	AL	Ketchikan Court and Office Building			\$600,000
				1004	Gen Fund	\$600,000
					AK Cap Inc (1197):	\$3,206,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$10,665,406
					Federal Total:	\$2,862,983
					Other Total:	\$29,606,000
					House District Total:	\$43,134,389
Sitka/Wrangell/Petersburg (HD 2)						
Department of Commerce, Community, and Economic Development						
Commerce	45922	AP	Wrangell Medical Center - Medical Chemistry Analyzer			\$161,710
				1197	AK Cap Inc	\$161,710
Commerce	46133	AP	Pelican - Water & Sewer Improvements			\$382,000
				1197	AK Cap Inc	\$382,000
Commerce	46135	AP	Petersburg - Cabin Creek Reservoir - Water Pipeline Repairs			\$525,000
				1197	AK Cap Inc	\$525,000

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Sitka/Wrangell/Petersburg (HD 2)						
Department of Commerce, Community, and Economic Development						
Commerce	45807	AP	Petersburg - Fire & EMS Facility			\$1,324,500
				1197	AK Cap Inc	\$1,324,500
Commerce	46136	AP	Petersburg - Public Library Construction			\$150,000
				1197	AK Cap Inc	\$150,000
Commerce	46144	AP	Sitka - Blue Lake Hydro Project Dam Height Adjustment and Additional Turbine			\$12,500,000
				1197	AK Cap Inc	\$12,500,000
Commerce	46182	AP	Petersburg - Commercial Passenger Vessel Berthing and Power Upgrades			\$1,250,000
				1206	Comm Tax	\$1,250,000
Commerce	46808	AP	Wrangell - Heritage Harbor Reconstruction Phase II			\$5,000,000
				1008	G/O Bonds	\$5,000,000
Department of Education and Early Development						
E&ED	AMD45623	AP	Mt. Edgecumbe High School Deferred Maintenance			\$2,634,000
				1004	Gen Fund	\$2,634,000
E&ED	45452	AL	Petersburg Elementary School Roof Replacement			\$900,582
				1004	Gen Fund	\$900,582
Department of Environmental Conservation						
EnvCon	46408	AL	Petersburg: Water Treatment Plant Upgrades Project - Phase III			\$1,236,000
				1002	Fed Rcpts	\$927,000
				1003	G/F Match	\$309,000
EnvCon	46449	AL	Pelican: Design and Construction of Water and Sewer Facilities			\$2,636,918
				1002	Fed Rcpts	\$1,984,876
				1003	G/F Match	\$652,042

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Sitka/Wrangell/Petersburg (HD 2)						
Department of Health and Social Services						
H&SS	45177	AP	Sitka Pioneer Home Roof Replacement			\$1,900,000
				1004 Gen Fund	\$1,900,000	
H&SS	AMD45515	AL	Sitka Health Center			\$27,200
				1002 Fed Rcpts	\$2,200	
				1004 Gen Fund	\$25,000	
H&SS	AMD45522	AL	Sitka Pioneer Home			\$601,200
				1004 Gen Fund	\$601,200	
Department of Public Safety						
PubSaf	AMD45619	AL	Sitka Training Academy Repair / Renovation Including Heating Control Upgrades			\$50,000
				1004 Gen Fund	\$50,000	
Department of Revenue						
Rev	45386	AP	AHFC Etohin Heights Roofing Replacement			\$500,000
				1139 AHFC Div	\$500,000	
Rev	45387	AP	AHFC Etohin Heights Mechanical Replacement			\$450,000
				1139 AHFC Div	\$450,000	
Department of Transportation and Public Facilities						
Trans	46198	AL	Baranof Warm Springs Deferred Maintenance and Transfer			\$1,300,000
				1004 Gen Fund	\$1,300,000	
Trans	AMD45677	AL	Sitka: Rocky Gutierrez Airport Drainage Improvements			\$400,000
				1002 Fed Rcpts	\$400,000	
Trans	AMD45676	AL	Sitka: Rocky Gutierrez Airport Runway Safety Area Expansion			\$30,250,000
				1002 Fed Rcpts	\$30,250,000	
Trans	45431	AL	Sitka: Rocky Gutierrez Airport Safety Area Expansion Environmental Impact Statement			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	

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Sitka/Wrangell/Petersburg (HD 2)					
Department of Transportation and Public Facilities					
Trans	41688	AL	Wrangell: Ferry Infrastructure		\$150,000
				1002 Fed Rcpts	\$150,000
Trans	46814	AL	Mitkof Highway - Scow Bay to Crystal Lake Hatchery Road: Pavement Rehabilitation and Drainage Improvements		\$7,000,000
				1008 G/O Bonds	\$7,000,000
Trans	46817	AL	Sawmill Creek Road Upgrade Phase III with Separated Pedestrian Path - Whale Park to Sawmill Creek		\$10,800,000
				1008 G/O Bonds	\$10,800,000
				AK Cap Inc (1197):	\$15,043,210
				ASLC Bonds (1186):	0
				AHFC Div (1139):	\$950,000
				General Fund Total:	\$8,371,824
				Federal Total:	\$34,714,076
				Other Total:	\$40,043,210
				House District Total:	\$83,129,110
Juneau/Downtown/Douglas (HD 3)					
Department of Education and Early Development					
E&ED	45459	AL	Gastineau Elementary School Renovation		\$6,461,000
				1004 Gen Fund	\$6,461,000

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Juneau/Downtown/Douglas (HD 3)					
Department of Transportation and Public Facilities					
Trans	46365	AL	Douglas Harbor - Juneau		\$2,044,230
				1004 Gen Fund	\$2,044,230
					AK Cap Inc (1197): 0
					ASLC Bonds (1186): 0
					AHFC Div (1139): 0
					General Fund Total: \$8,505,230
					Federal Total: 0
					Other Total: 0
					House District Total: \$8,505,230
Juneau/Mendenhall Valley (HD 4)					
Department of Education and Early Development					
E&ED	45466	AL	Auke Bay Elementary School Renovation		\$10,855,000
				1004 Gen Fund	\$10,855,000
					AK Cap Inc (1197): 0
					ASLC Bonds (1186): 0
					AHFC Div (1139): 0
					General Fund Total: \$10,855,000
					Federal Total: 0
					Other Total: 0
					House District Total: \$10,855,000
Juneau Areawide (HD 3-4)					
Department of Commerce, Community, and Economic Development					
Commerce	45772	AP	Alaska Fire Chiefs Association, Inc. – Marine Shipboard Firefighting Training for Land-Based Firefighters		\$50,000
				1004 Gen Fund	\$50,000
Commerce	45850	AP	Catholic Community Services of Juneau - Hospice & Home Care Point of Care System Implementation		\$50,000
				1004 Gen Fund	\$50,000

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Juneau Areawide (HD 3-4)						
Department of Commerce, Community, and Economic Development						
Commerce	45861	AP	Filipino Community, Inc. - Juneau Filipino Community Historic Building Renovations			\$75,000
				1004 Gen Fund	\$75,000	
Commerce	45915	AP	Hub Youth Center - Classroom & Teaching Technology			\$25,000
				1004 Gen Fund	\$25,000	
Commerce	45878	AP	Juneau Cooperative Christian Ministry – Glory Hole Dormitory Upgrades			\$37,500
				1004 Gen Fund	\$37,500	
Commerce	45880	AP	KTOO FM & TV - Critical Studio Equipment Replacement			\$50,000
				1004 Gen Fund	\$50,000	
Commerce	45903	AP	Southeast Alaska Guidance Association - Youth Education and Job Training Facility Repairs			\$50,000
				1004 Gen Fund	\$50,000	
Commerce	45909	AP	St. Vincent de Paul Society - Building Safety and Heating Upgrades, Facilities for Needy Youth			\$25,000
				1004 Gen Fund	\$25,000	
Commerce	46096	AP	Juneau - Juneau School District Safety Upgrades			\$147,000
				1004 Gen Fund	\$147,000	
Commerce	46176	AP	Juneau - Airport Cruise Passenger Baggage and Facility Safety Improvements			\$1,300,000
				1206 Comm Tax	\$1,300,000	
Commerce	46178	AP	Juneau - Commercial Passenger Vessel Dock Retaining Wall Repair & Replacement			\$1,500,000
				1206 Comm Tax	\$1,500,000	
Department of Corrections						
Correct	45753	AP	Prison Employment Program Commercial Laundry Equipment			\$72,000
				1004 Gen Fund	\$72,000	

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Juneau Areawide (HD 3-4)						
Department of Education and Early Development						
E&ED	45468	AP	Alaska State Library, Archives and Museum: Planning and Design of New Facility			\$7,500,000
				1004	Gen Fund	\$4,500,000
				1173	Misc Earn	\$3,000,000
Department of Environmental Conservation						
EnvCon	45532	AL	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project			\$419,175
				1004	Gen Fund	\$419,175
EnvCon	45531	AL	Juneau: North Douglas Sewer Expansion Phase III			\$1,253,510
				1004	Gen Fund	\$1,253,510
EnvCon	45530	AL	Juneau: West Mendenhall Valley Sewer Expansion Phase II			\$1,117,550
				1004	Gen Fund	\$1,117,550
EnvCon	AMD46779	AL	Juneau: West Mendenhall Valley sewer expansion phase 2			\$111,755
				1004	Gen Fund	\$111,755
EnvCon	AMD46780	AL	Juneau: North Douglas sewer expansion phase 3			\$125,351
				1004	Gen Fund	\$125,351
EnvCon	AMD46781	AL	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project			\$41,918
				1004	Gen Fund	\$41,918
Department of Health and Social Services						
H&SS	AMD45507	AL	Johnson Youth Center			\$306,000
				1004	Gen Fund	\$306,000
H&SS	AMD45508	AL	Juneau Health Center			\$41,300
				1002	Fed Rcpts	\$7,400
				1004	Gen Fund	\$33,900

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Juneau Areawide (HD 3-4)						
Department of Health and Social Services						
H&SS	AMD45519	AL	Juneau Pioneer Home			\$478,800
				1004	Gen Fund	\$478,800
Department of Transportation and Public Facilities						
Trans	45758	AP	Bridge Repair and Upgrade			\$400,000
				1004	Gen Fund	\$400,000
Trans	46194	AP	Glacier Highway Roundabouts and Sidewalks - Fritz Cove Road to Harbor Drive			\$750,000
				1004	Gen Fund	\$750,000
Trans	45761	AP	Juneau Transit Center			\$750,000
				1004	Gen Fund	\$750,000
Trans	45461	AL	Juneau: Glacier Highway - Amalga to Eagle Beach Widening			\$10,500,000
				1002	Fed Rcpts	\$10,500,000
Trans	46813	AL	Glacier Highway - Back Loop Road Intersection Safety Improvements			\$5,000,000
				1008	G/O Bonds	\$5,000,000
University of Alaska						
Univ	45646	AL	UA-Juneau Annual Capital Renewal and Renovation Requirement			\$10,200,000
				1004	Gen Fund	\$5,100,000
				1197	AK Cap Inc	\$5,100,000

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Juneau Areawide (HD 3-4)						
Alaska Court System						
Courts	AMD45584	AL	Dimond Court and Office Building			\$216,000
				1004	Gen Fund	\$216,000
					AK Cap Inc (1197):	\$5,100,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$16,185,459
					Federal Total:	\$10,507,400
					Other Total:	\$15,900,000
					House District Total:	\$42,592,859
Cordova/Southeast Islands (HD 5)						
Department of Commerce, Community, and Economic Development						
Commerce	45843	AP	Angoon Community Association - Road Grader			\$300,000
				1004	Gen Fund	\$300,000
Commerce	46063	AP	Cordova - Boat Haul Out and Marine Pollution Abatement			\$1,000,000
				1197	AK Cap Inc	\$1,000,000
Commerce	46064	AP	Craig - Prince of Wales Health Care Facility			\$500,000
				1004	Gen Fund	\$500,000
Commerce	46091	AP	Gustavus - Ten Foot Oval Culvert at Wilson Road/State Gravel Pit Crossing			\$61,808
				1004	Gen Fund	\$61,808
Commerce	45866	AP	Haines Borough - Mosquito Lake School Septic System Replacement			\$50,000
				1004	Gen Fund	\$50,000
Commerce	46093	AP	Hoonah - Marine Industrial Center 220 Ton Boat Haul Out Facility			\$3,000,000
				1197	AK Cap Inc	\$3,000,000

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Cordova/Southeast Islands (HD 5)						
Department of Commerce, Community, and Economic Development						
Commerce	46097	AP	Kake - Road Grader			\$300,000
				1004 Gen Fund	\$300,000	
Commerce	46098	AP	Kasaan - Community Facility and Cultural Center			\$50,000
				1004 Gen Fund	\$50,000	
Commerce	46146	AP	Tenakee Springs - Removal and Replacement of Community Hall Heating Oil Tank			\$5,000
				1004 Gen Fund	\$5,000	
Commerce	46163	AP	Yakutat - Public Safety Building			\$200,000
				1004 Gen Fund	\$200,000	
Commerce	46165	AP	Chenega Bay - Sewer Line to Subsistence Building			\$75,000
				1004 Gen Fund	\$75,000	
Commerce	46169	AP	Metlakatla - Emergency Battery Energy Storage System Replacement			\$681,890
				1004 Gen Fund	\$681,890	
Commerce	46170	AP	Naukatli Bay - Regional Shellfish Processing Facility			\$75,000
				1004 Gen Fund	\$75,000	
Commerce	46173	AP	Whale Pass - Community Streets and Roads			\$45,000
				1004 Gen Fund	\$45,000	
Commerce	46771	AP	Haines Borough - Port Chilkoot Cruise Ship Dock Repairs and Debt Retirement			\$1,543,700
				1206 Comm Tax	\$1,543,700	
Commerce	46175	AP	Hoonah - Cruise Ship Mooring Buoy System			\$500,000
				1206 Comm Tax	\$500,000	
Commerce	46186	AP	Skagway - Seawalk Intermodal Cruise Ship Access Project			\$2,000,000
				1206 Comm Tax	\$2,000,000	

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Cordova/Southeast Islands (HD 5)						
Department of Commerce, Community, and Economic Development						
Commerce	46188	AP	Yakutat - Fuel Dock With Cruise Ship Platform			\$650,000
				1206 Comm Tax	\$650,000	
Department of Education and Early Development						
E&ED	46765	AP	Klawock City School District - K-12 School Renovation			\$293,237
				1004 Gen Fund	\$293,237	
E&ED	46764	AP	Klawock City School District - K-12 School Gym Structural Repairs			\$353,617
				1004 Gen Fund	\$353,617	
E&ED	45456	AL	Leask Middle School Major Maintenance			\$2,016,124
				1004 Gen Fund	\$2,016,124	
E&ED	45457	AL	Metlakatla High School Renovation			\$8,910,015
				1004 Gen Fund	\$8,910,015	
E&ED	AMD45696	AL	Klawock K-12 School Gym Structural Repairs			\$1,237,657
				1004 Gen Fund	\$1,237,657	
E&ED	45460	AL	Hoonah School District Pool and Boiler Room Roof Replacement			\$930,140
				1004 Gen Fund	\$930,140	
E&ED	45463	AL	Klawock K-12 School Renovation			\$1,026,329
				1004 Gen Fund	\$1,026,329	
Department of Environmental Conservation						
EnvCon	46393	AL	Haines: Replace Barnett Drive Pump Station			\$351,900
				1002 Fed Rcpts	\$263,925	
				1003 G/F Match	\$87,975	
EnvCon	46394	AL	Kake: Sanitation Facilities Master Plan			\$140,400
				1002 Fed Rcpts	\$105,300	

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Cordova/Southeast Islands (HD 5)						
Department of Environmental Conservation						
EnvCon	46394	AL	Kake: Sanitation Facilities Master Plan			\$140,400
				1003	G/F Match	\$35,100
EnvCon	46395	AL	Kasaan: Water System Improvements			\$619,500
				1002	Fed Rcpts	\$464,625
				1003	G/F Match	\$154,875
EnvCon	46401	AL	Metlakatla: Water System Upgrade - Phase II			\$1,476,423
				1002	Fed Rcpts	\$1,107,317
				1003	G/F Match	\$369,106
EnvCon	46407	AL	Port Protection: Water Storage Study			\$81,000
				1002	Fed Rcpts	\$60,750
				1003	G/F Match	\$20,250
EnvCon	46420	AL	Chenega: Design and Construction of Water and Sewer Facilities			\$545,181
				1002	Fed Rcpts	\$410,372
				1003	G/F Match	\$134,809
EnvCon	46435	AL	Kasaan: Design and Construction of Water and Sewer Facilities			\$942,736
				1002	Fed Rcpts	\$709,622
				1003	G/F Match	\$233,114
Department of Health and Social Services						
H&SS	45182	AP	Craig Public Health Center Replacement			\$797,900
				1003	G/F Match	\$797,900
Department of Transportation and Public Facilities						
Trans	46200	AL	Kake Dock and Seaplane Float Deferred Maintenance and Transfer			\$900,000
				1004	Gen Fund	\$900,000

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Cordova/Southeast Islands (HD 5)						
Department of Transportation and Public Facilities						
Trans	46363	AL	Letnikoff Cove Harbor - Haines			\$210,925
				1004	Gen Fund	\$210,925
Trans	46367	AL	Portage Cove Harbor Floats - Haines			\$3,285,425
				1004	Gen Fund	\$3,285,425
Trans	46369	AL	Yakutat Multi-Purpose Dock			\$555,000
				1004	Gen Fund	\$555,000
Trans	46368	AL	South Cove Harbor - Craig			\$50,750
				1004	Gen Fund	\$50,750
Trans	43233	AL	Angoon: Airport Environmental Impact Statement			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
Trans	43332	AL	Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
Trans	AMD45703	AL	Angoon: Ferry Terminal			\$7,250,000
				1002	Fed Rcpts	\$7,250,000
Trans	41751	AL	Hoonah: Intermodal Ferry Dock			\$300,000
				1002	Fed Rcpts	\$300,000
Trans	46332	AL	Copper River Highway: Mile 38 - 43 Highway Protection			\$5,100,000
				1008	G/O Bonds	\$5,100,000

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Cordova/Southeast Islands (HD 5)						
Department of Transportation and Public Facilities						
Trans	46331	AL	Craig-Klawock Highway: Resurfacing of Craig-Klawock Section			\$4,800,000
				1008	G/O Bonds	\$4,800,000
					AK Cap Inc (1197):	\$4,000,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$23,946,046
					Federal Total:	\$16,671,911
					Other Total:	\$18,593,700
					House District Total:	\$59,211,657
Southeast Areawide (HD 1-5)						
Department of Commerce, Community, and Economic Development						
Commerce	45905	AP	Southeast Alaska Regional Health Consortium - Electronic Health System Transformation Project			\$1,000,000
				1197	AK Cap Inc	\$1,000,000
Commerce	45906	AP	Southeast Conference - Timber Revitalization in Southeast Alaska			\$125,000
				1004	Gen Fund	\$125,000
Department of Transportation and Public Facilities						
Trans	45429	AL	Southeast Region Airspace Obstruction Removal			\$500,000
				1002	Fed Rcpts	\$500,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Southeast Areawide (HD 1-5)						
University of Alaska						
Univ	45647	AL	UAS- Community Campuses Annual Capital Renewal and Renovation Requirement			\$356,392
				1004	Gen Fund	\$356,392
					AK Cap Inc (1197):	\$1,000,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$481,392
					Federal Total:	\$500,000
					Other Total:	\$1,000,000
					House District Total:	\$1,981,392
Interior Villages (HD 6)						
Department of Commerce, Community, and Economic Development						
Commerce	45884	AP	McGrath Traditional Council - McGrath Multi Purpose Center Project			\$150,000
				1004	Gen Fund	\$150,000
Commerce	46240	AP	Hughes - Hughes City Office, Clinic, Building Heating System, Mechanical System and Plumbing Upgrade			\$42,700
				1004	Gen Fund	\$42,700
Commerce	46245	AP	Nulato - Grader Acquisition			\$196,342
				1004	Gen Fund	\$196,342
Commerce	46216	AP	Ruby - Fire Truck Acquisition			\$140,000
				1004	Gen Fund	\$140,000
Commerce	46166	AP	Chistochina - Renovate Community Hall			\$50,000
				1004	Gen Fund	\$50,000
Commerce	46247	AP	Copper Center - Kluti-Kaah Community Recreation & Learning Center Project			\$750,000
				1004	Gen Fund	\$750,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Interior Villages (HD 6)						
Department of Commerce, Community, and Economic Development						
Commerce	46248	AP	Mentasta Lake - Emergency Storage Facility			\$40,000
				1004	Gen Fund	\$40,000
Commerce	46249	AP	Tetlin - Building Improvement Project			\$75,000
				1004	Gen Fund	\$75,000
Commerce	46250	AP	Venetie - Health Care Clinic Project			\$150,000
				1004	Gen Fund	\$150,000
Department of Education and Early Development						
E&ED	46739	AL	Maudry J. Sommers K-12 School Major Maintenance			\$7,064,889
				1004	Gen Fund	\$7,064,889
E&ED	46358	AL	Marshall K-12 School Replacement			\$35,554,900
				1004	Gen Fund	\$35,554,900
Department of Environmental Conservation						
EnvCon	46405	AL	Nulato: Upper Townsite Expansion - Phase I			\$1,129,087
				1002	Fed Rcpts	\$846,815
				1003	G/F Match	\$282,272
EnvCon	46412	AL	Slana: On-Site Wells & Septic Systems			\$1,080,000
				1002	Fed Rcpts	\$810,000
				1003	G/F Match	\$270,000
EnvCon	46422	AL	Chistochina: Design and Construction of Water and Sewer Facilities			\$924,334
				1002	Fed Rcpts	\$695,770
				1003	G/F Match	\$228,564
EnvCon	46423	AL	Chuathbaluk: Design and Construction of Water and Sewer Facilities			\$597,697
				1002	Fed Rcpts	\$449,902
				1003	G/F Match	\$147,795

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Interior Villages (HD 6)						
Department of Environmental Conservation						
EnvCon	46425	AL	Crooked Creek: Design and Construction of Water and Sewer Facilities			\$1,214,979
				1002	Fed Rcpts	\$914,546
				1003	G/F Match	\$300,433
EnvCon	46430	AL	Fort Yukon: Design and Construction of Water and Sewer Facilities			\$225,870
				1002	Fed Rcpts	\$170,018
				1003	G/F Match	\$55,852
EnvCon	46441	AL	Marshall: Design and Construction of Water and Sewer Facilities			\$1,620,115
				1002	Fed Rcpts	\$1,219,502
				1003	G/F Match	\$400,613
EnvCon	46442	AL	McGrath: Design and Construction of Water and Sewer Facilities			\$2,730,724
				1002	Fed Rcpts	\$2,055,486
				1003	G/F Match	\$675,238
EnvCon	46444	AL	Nenana: Design and Construction of Water and Sewer Facilities			\$2,763,422
				1002	Fed Rcpts	\$2,080,099
				1003	G/F Match	\$683,323
EnvCon	46455	AL	Shageluk: Design and Construction of Water and Sewer Facilities			\$2,274,970
				1002	Fed Rcpts	\$1,712,428
				1003	G/F Match	\$562,542
EnvCon	46456	AL	Slana: Design and Construction of Water and Sewer Facilities			\$1,515,779
				1002	Fed Rcpts	\$1,140,966
				1003	G/F Match	\$374,813
EnvCon	46458	AL	Takotna: Design and Construction of Water and Sewer Facilities			\$767,140
				1002	Fed Rcpts	\$577,446
				1003	G/F Match	\$189,694

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Interior Villages (HD 6)						
Department of Environmental Conservation						
EnvCon	46459	AL	Tanana: Design and Construction of Water and Sewer Facilities			\$2,048,620
				1002	Fed Rcpts	\$1,542,049
				1003	G/F Match	\$506,571
Department of Transportation and Public Facilities						
Trans	40278	AL	Allakaket: Airport Improvements			\$1,950,000
				1002	Fed Rcpts	\$1,950,000
Trans	AMD40277	AL	Chalkyitsik: Airport Improvements			\$3,657,500
				1002	Fed Rcpts	\$3,657,500
Trans	45486	AL	Chistochina: Airport Relocation Study			\$300,000
				1002	Fed Rcpts	\$300,000
Trans	39138	AL	Manley: Airport Relocation			\$2,675,000
				1002	Fed Rcpts	\$2,675,000
Trans	39179	AL	Takotna: Airport Relocation			\$5,500,000
				1002	Fed Rcpts	\$5,500,000
Trans	41682	AL	Alaska Highway: Milepost 1222 to 1235 Rehabilitation			\$7,320,000
				1002	Fed Rcpts	\$7,320,000
Trans	AMD41683	AL	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River			\$11,900,000
				1002	Fed Rcpts	\$11,900,000
Trans	40322	AL	Alaska Highway: Milepost 1308 - Tok Weigh Station			\$1,350,000
				1002	Fed Rcpts	\$1,350,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Interior Villages (HD 6)					
Alaska Court System					
Courts	AMD45597	AL	Ft. Yukon Court and Office Building		\$460,000
				1004 Gen Fund	\$460,000
					AK Cap Inc (1197): 0
					ASLC Bonds (1186): 0
					AHFC Div (1139): 0
					General Fund Total: \$49,351,541
					Federal Total: \$48,867,527
					Other Total: 0
					House District Total: \$98,219,068
Farmer's Loop/Steese Highway (HD 7)					
Department of Commerce, Community, and Economic Development					
Commerce	45917	AP	Two Rivers Community Association - Two Rivers Community Center - Project Development and Design		\$40,000
				1004 Gen Fund	\$40,000
Commerce	46084	AP	Fairbanks North Star Borough - Pearl Creek Elementary School - Replace Office Intercom Panel		\$25,000
				1004 Gen Fund	\$25,000
Commerce	46088	AP	Fairbanks North Star Borough - Weller Elementary School - Mobile Learning Lab		\$55,000
				1004 Gen Fund	\$55,000
					AK Cap Inc (1197): 0
					ASLC Bonds (1186): 0
					AHFC Div (1139): 0
					General Fund Total: \$120,000
					Federal Total: 0
					Other Total: 0
					House District Total: \$120,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Denali/University (HD 8)						
Department of Commerce, Community, and Economic Development						
Commerce	46232	AP	Anderson - Loader and Attachments			\$50,000
				1004	Gen Fund	\$50,000
Commerce	46233	AP	Denali Borough - Loader			\$450,000
				1004	Gen Fund	\$450,000
Commerce	45775	AP	Fairbanks North Star Borough - Ester Volunteer Fire Department Fire Station Addition			\$300,000
				1004	Gen Fund	\$300,000
Commerce	46237	AP	Fairbanks North Star Borough - Hutchison High School Security Upgrades			\$49,139
				1004	Gen Fund	\$49,139
Commerce	46085	AP	Fairbanks North Star Borough - Road Service Area Projects			\$9,949,000
				1004	Gen Fund	\$4,949,000
				1197	AK Cap Inc	\$5,000,000
Department of Environmental Conservation						
EnvCon	46417	AL	Anderson: Design and Construction of Water and Sewer Facilities			\$1,847,914
				1002	Fed Rcpts	\$1,390,972
				1003	G/F Match	\$456,942
					AK Cap Inc (1197):	\$5,000,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$6,255,081
					Federal Total:	\$1,390,972
					Other Total:	\$5,000,000
					House District Total:	\$12,646,053

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City of Fairbanks (HD 9)						
Department of Commerce, Community, and Economic Development						
Commerce	46222	AP	Fairbanks Native Association - Ralph Perdue Center Building Improvements			\$125,861
				1004	Gen Fund	\$125,861
Commerce	45791	AP	Fairbanks (City of) - Ambulance Replacement			\$150,000
				1004	Gen Fund	\$150,000
Commerce	46235	AP	Fairbanks (City of) - Road Improvements in the Slaterville Subdivision North of Minnie Street			\$20,000
				1004	Gen Fund	\$20,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$295,861
					Federal Total:	0
					Other Total:	0
					House District Total:	\$295,861
Fairbanks/Fort Wainwright (HD 10)						
Department of Commerce, Community, and Economic Development						
Commerce	45856	AP	Fairbanks Community Food Bank - Computer Upgrade, Utility Assistance and Refrigeration Improvement			\$25,000
				1004	Gen Fund	\$25,000
Commerce	45871	AP	Hospice of the Tanana Valley - Facility Expansion			\$225,000
				1004	Gen Fund	\$225,000
Commerce	46069	AP	Fairbanks (City of) - Traffic Calming Demonstration Project			\$250,000
				1004	Gen Fund	\$250,000

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Fairbanks/Fort Wainwright (HD 10)						
Department of Commerce, Community, and Economic Development						
Commerce	46076	AP	Fairbanks North Star Borough - Joy Elementary School Mobile Learning Lab			\$55,000
				1004 Gen Fund	\$55,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$555,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$555,000
North Pole (HD 11)						
Department of Commerce, Community, and Economic Development						
Commerce	45857	AP	Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project			\$80,000
				1004 Gen Fund	\$80,000	
Commerce	46070	AP	Fairbanks North Star Borough - Airway Service Area Road Improvements			\$23,000
				1004 Gen Fund	\$23,000	
Commerce	46072	AP	Fairbanks North Star Borough - Badger Road Elementary School Fuel Oil Tank Replacement			\$104,400
				1004 Gen Fund	\$104,400	
Commerce	46075	AP	Fairbanks North Star Borough - Borda Service Area Road Project			\$128,000
				1004 Gen Fund	\$128,000	
Commerce	46077	AP	Fairbanks North Star Borough - Mellow Wood Service Area Road Project			\$45,000
				1004 Gen Fund	\$45,000	
Commerce	46078	AP	Fairbanks North Star Borough - Moose Meadows Service Area Road Improvements			\$64,200
				1004 Gen Fund	\$64,200	

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North Pole (HD 11)					
Department of Commerce, Community, and Economic Development					
Commerce	46079	AP	Fairbanks North Star Borough - North Pole Elementary School Wireless Access Project		\$20,000
				1004 Gen Fund	\$20,000
Commerce	46080	AP	Fairbanks North Star Borough - North Pole High School Fuel Oil Tank Replacement		\$85,500
				1004 Gen Fund	\$85,500
Commerce	46082	AP	Fairbanks North Star Borough - North Pole Middle School Replacement of Chalk Boards		\$30,000
				1004 Gen Fund	\$30,000
Commerce	46086	AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Fuel Oil Tank Replacement		\$50,400
				1004 Gen Fund	\$50,400
Commerce	46124	AP	North Pole - Rehabilitate North Pole Utility Well and Adjustment Control Panel		\$147,500
				1004 Gen Fund	\$147,500
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	\$778,000
				Federal Total:	0
				Other Total:	0
				House District Total:	\$778,000
Fairbanks Areawide (HD 7-11)					
Department of Education and Early Development					
E&ED	45465	AL	Fairbanks District-wide Fuel Oil Tank Replacement		\$2,486,777
				1004 Gen Fund	\$2,486,777
Department of Environmental Conservation					
EnvCon	45528	AL	Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement		\$1,035,000
				1004 Gen Fund	\$1,035,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)						
Department of Environmental Conservation						
EnvCon	45527	AL	Fairbanks: Wastewater Treatment Plant Clarifier Rehabilitation			\$915,354
				1004	Gen Fund	\$915,354
EnvCon	AMD46777	AL	Fairbanks: Wastewater treatment facility plant clarifier rehabilitation			\$91,535
				1004	Gen Fund	\$91,535
EnvCon	AMD46778	AL	Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement			\$103,500
				1004	Gen Fund	\$103,500
Department of Health and Social Services						
H&SS	AMD45501	AL	Denardo Center			\$107,500
				1004	Gen Fund	\$107,500
H&SS	AMD45503	AL	Fahrenkamp Center			\$128,100
				1002	Fed Rcpts	\$23,100
				1004	Gen Fund	\$105,000
H&SS	AMD45504	AL	Fairbanks Health Center			\$74,400
				1002	Fed Rcpts	\$13,400
				1004	Gen Fund	\$61,000
H&SS	AMD45518	AL	Fairbanks Pioneer Home			\$201,800
				1004	Gen Fund	\$201,800
H&SS	AMD45505	AL	Fairbanks Youth Facility			\$415,300
				1004	Gen Fund	\$415,300
Department of Public Safety						
PubSaf	AMD45616	AL	Fairbanks State Trooper Post Repair / Renovation			\$520,000
				1004	Gen Fund	\$520,000

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Fairbanks Areawide (HD 7-11)						
Department of Transportation and Public Facilities						
Trans	45428	AL	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment			\$2,000,000
				1002 Fed Rcpts	\$1,900,000	
				1027 Int Airprt	\$100,000	
Trans	45427	AL	Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements			\$27,300,000
				1002 Fed Rcpts	\$25,935,000	
				1027 Int Airprt	\$1,365,000	
Trans	41686	AL	Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation			\$4,250,000
				1002 Fed Rcpts	\$4,250,000	
Trans	AMD45747	AL	Fairbanks Metropolitan Area Transportation System (FMATS): Nordale Road Rehabilitation			\$4,000,000
				1002 Fed Rcpts	\$4,000,000	
Trans	45426	AL	Fairbanks: Airport Way Intersection Improvements			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
Trans	41731	AL	Fairbanks: Cowles Street Upgrade			\$1,250,000
				1002 Fed Rcpts	\$1,250,000	
Trans	42029	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program			\$413,900
				1002 Fed Rcpts	\$413,900	
Trans	40398	AL	Fairbanks: Phillips Field Road Upgrade			\$536,800
				1002 Fed Rcpts	\$536,800	
Trans	40333	AL	Fairbanks: University Avenue Widening			\$1,185,000
				1002 Fed Rcpts	\$1,185,000	
Trans	40330	AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station			\$6,000,000
				1002 Fed Rcpts	\$6,000,000	

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Fairbanks Areawide (HD 7-11)						
Department of Transportation and Public Facilities						
Trans	46816	AL	Fairbanks - University Avenue Widening			\$30,000,000
				1008	G/O Bonds	\$30,000,000
Trans	45628	AL	Steese Highway / Johansen Expressway Area Traffic Improvements			\$15,000,000
				1008	G/O Bonds	\$15,000,000
University of Alaska						
Univ	45644	AL	UA-Fairbanks and Tanana Valley Campus Annual Capital Renewal and Renovation Requirement			\$3,100,019
				1004	Gen Fund	\$3,100,019
Univ	45648	AL	UA-Statewide Annual Capital Renewal and Renovation Requirement			\$1,500,000
				1004	Gen Fund	\$500,000
				1048	Univ Rcpt	\$1,000,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$9,642,785
					Federal Total:	\$46,507,200
					Other Total:	\$47,465,000
					House District Total:	\$103,614,985

Greater Palmer (HD 13)

Department of Commerce, Community, and Economic Development

Commerce	45828	AP	Alaska State Fair - Non-porous Floor, Sprinkler System and Building Upgrades and Maintenance			\$500,000
				1197	AK Cap Inc	\$500,000
Commerce	45889	AP	Northern Industrial Training - Palmer Training Facility			\$250,000
				1004	Gen Fund	\$250,000
Commerce	46228	AP	Palmer Senior Citizens Center, Inc. - New Senior Center Construction			\$3,200,000
				1197	AK Cap Inc	\$3,200,000

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Greater Palmer (HD 13)						
Department of Commerce, Community, and Economic Development						
Commerce	45865	AP	Matanuska-Susitna Borough - Greater Palmer Consolidated Fire Service Area Tanker Replacement			\$190,000
				1004	Gen Fund	\$190,000
Commerce	46128	AP	Palmer - ADA Sidewalk Compliance			\$80,000
				1004	Gen Fund	\$80,000
Commerce	46129	AP	Palmer - Felton Street Upgrade Project			\$688,224
				1004	Gen Fund	\$688,224
Commerce	46130	AP	Palmer - Replace Steel Water Mains and Street Improvements in the Blueberry Area			\$1,834,000
				1197	AK Cap Inc	\$1,834,000
Commerce	46131	AP	Palmer - Replace Steel Water Mains and Street Improvements in the Lucas Area			\$765,000
				1004	Gen Fund	\$765,000
Commerce	46132	AP	Palmer - Residential and Downtown Street Lighting			\$182,100
				1004	Gen Fund	\$182,100
					AK Cap Inc (1197):	\$5,534,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$2,155,324
					Federal Total:	0
					Other Total:	\$5,534,000
					House District Total:	\$7,689,324

Richardson/Glenn Highways (HD 12)

Department of Commerce, Community, and Economic Development

Commerce	45912	AP	Terminal Radio Inc. - Communication Equipment Repair and Improvements			\$43,000
				1004	Gen Fund	\$43,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Richardson/Glenn Highways (HD 12)						
Department of Commerce, Community, and Economic Development						
Commerce	45918	AP	Valdez Senior Citizens Center, Inc. - Kitchen Renovations and Repairs			\$47,000
				1004	Gen Fund	\$47,000
Commerce	45790	AP	Delta Junction - Ambulance and Emergency Medical Equipment Purchase			\$237,000
				1004	Gen Fund	\$237,000
Commerce	46152	AP	Valdez - Valdez High School Emergency Generator Switch Gear Replacement			\$6,000
				1004	Gen Fund	\$6,000
Commerce	46187	AP	Valdez - Cruise Ship Dock Renovation and Uplands Repair			\$1,675,000
				1206	Comm Tax	\$1,675,000
Department of Environmental Conservation						
EnvCon	46432	AL	Glennallen: Design and Construction of Water and Sewer Facilities			\$578,093
				1002	Fed Rcpts	\$435,145
				1003	G/F Match	\$142,948
Department of Fish and Game						
FishGm	45220	AP	Birch Lake Weir Site Land Acquisition			\$200,000
				1002	Fed Rcpts	\$150,000
				1024	Fish/Game	\$50,000
Department of Transportation and Public Facilities						
Trans	45496	AL	Lake Louise: Runway Rehabilitation			\$1,840,000
				1002	Fed Rcpts	\$1,840,000
Trans	36119	AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
Trans	46328	AL	Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, Including Bikeway			\$13,000,000
				1008	G/O Bonds	\$13,000,000

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Richardson/Glenn Highways (HD 12)						
Alaska Court System						
Courts	AMD45586	AL	Delta Courthouse			\$25,000
				1004	Gen Fund	\$25,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$500,948
					Federal Total:	\$4,425,145
					Other Total:	\$14,725,000
					House District Total:	\$19,651,093
Greater Wasilla (HD 14)						
Department of Commerce, Community, and Economic Development						
Commerce	45817	AP	Alaska Association of Conservation Districts - Land Development And Project Management			\$375,000
				1004	Gen Fund	\$375,000
Commerce	45921	AP	Wasilla Area Seniors, Inc. - Wasilla Senior Center Upgrades and Improvements			\$800,000
				1004	Gen Fund	\$800,000
Commerce	46156	AP	Wasilla - Airport Blvd Phase 1			\$600,000
				1004	Gen Fund	\$600,000
Commerce	46157	AP	Wasilla - E Susitna Avenue Extension			\$750,000
				1004	Gen Fund	\$750,000
Commerce	46159	AP	Wasilla - South Mack Drive Extension			\$2,000,000
				1004	Gen Fund	\$2,000,000

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Greater Wasilla (HD 14)						
Department of Transportation and Public Facilities						
Trans	46158	AP	Knik-Goose Bay Road - Fern Street Improvements			\$1,200,000
				1197	AK Cap Inc	\$1,200,000
					AK Cap Inc (1197):	\$1,200,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$4,525,000
					Federal Total:	0
					Other Total:	\$1,200,000
					House District Total:	\$5,725,000
Rural Mat-Su (HD 15)						
Department of Commerce, Community, and Economic Development						
Commerce	45885	AP	Mid-Valley Senior Center, Inc. - Kitchen Renovation/Upgrades			\$100,000
				1004	Gen Fund	\$100,000
Commerce	45801	AP	Matanuska-Susitna Borough - Ambulance Replacement			\$145,000
				1004	Gen Fund	\$145,000
Commerce	46111	AP	Matanuska-Susitna Borough - Bridge Repair/Replacement Program			\$3,700,000
				1004	Gen Fund	\$3,700,000
Commerce	46113	AP	Matanuska-Susitna Borough - Fairview RSA #14: Upgrade Service Area Roads			\$30,000
				1004	Gen Fund	\$30,000
Commerce	46114	AP	Matanuska-Susitna Borough - Knik Elementary School Library/Technology Upgrade			\$7,500
				1004	Gen Fund	\$7,500
Commerce	46115	AP	Matanuska-Susitna Borough - Knik Road RSA #17: Upgrade Service Area Roads			\$30,000
				1004	Gen Fund	\$30,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Rural Mat-Su (HD 15)						
Department of Commerce, Community, and Economic Development						
Commerce	46117	AP	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library Technology Upgrade			\$7,500
				1004 Gen Fund	\$7,500	
Commerce	45803	AP	Matanuska-Susitna Borough - Meadow Lakes FSA No. 34 Purchase of New Fire Fighting Equipment and Building Maintenance			\$30,000
				1004 Gen Fund	\$30,000	
Commerce	46119	AP	Matanuska-Susitna Borough - Parks Highway Connectors			\$6,000,000
				1004 Gen Fund	\$6,000,000	
Department of Education and Early Development						
E&ED	45443	AL	Susitna Valley High School Replacement			\$19,099,558
				1004 Gen Fund	\$19,099,558	
Department of Transportation and Public Facilities						
Trans	46116	AP	Knik-Goose Bay Road Reconstruction			\$3,000,000
				1197 AK Cap Inc	\$3,000,000	
Trans	45767	AP	Willow Airport Parking Lot			\$100,000
				1004 Gen Fund	\$100,000	
					AK Cap Inc (1197):	\$3,000,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$29,249,558
					Federal Total:	0
					Other Total:	\$3,000,000
					House District Total:	\$32,249,558

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Chugiak/Southern Mat-Su (HD 16)						
Department of Transportation and Public Facilities						
Trans	45759	AP	Fairview Loop Road Refurbishment			\$600,000
				1004	Gen Fund	\$600,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$600,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$600,000
Matsu Areawide (HD 13-16)						
Department of Administration						
Admin	45399	AP	Palmer State Office Building			\$15,725,000
				1004	Gen Fund	\$15,725,000
Department of Commerce, Community, and Economic Development						
Commerce	45858	AP	Family Centered Services of Alaska - Land Acquisition and Construction of Therapeutic Youth Homes			\$250,000
				1004	Gen Fund	\$250,000
Commerce	46112	AP	Matanuska-Susitna Borough - Central Area Mat-Su Wastewater Master Plan			\$550,000
				1004	Gen Fund	\$550,000
Commerce	46242	AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension			\$17,500,000
				1004	Gen Fund	\$17,500,000
Department of Environmental Conservation						
EnvCon	45536	AL	Matanuska-Susitna Borough: Central Landfill Expansion Phase IIIB			\$1,035,000
				1004	Gen Fund	\$1,035,000
EnvCon	45539	AL	Palmer: Palmer Southwest Utility Extension Phase II			\$1,766,605
				1004	Gen Fund	\$1,766,605

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Matsu Areawide (HD 13-16)							
Department of Environmental Conservation							
EnvCon	45537	AL	Palmer: Palmer Steel Water Main Replacement Phase VI				\$1,369,793
				1004	Gen Fund	\$1,369,793	
EnvCon	45538	AL	Palmer: Wastewater Treatment Plant Improvements Design				\$148,781
				1004	Gen Fund	\$148,781	
EnvCon	45541	AL	Wasilla: Mission Hills Water Extension				\$724,500
				1004	Gen Fund	\$724,500	
EnvCon	AMD46782	AL	Matanuska-Susitna Borough: Central landfill expansion phase 3B				\$103,500
				1004	Gen Fund	\$103,500	
EnvCon	46732	AL	Palmer steel water main replacement phase 6				\$547,917
				1004	Gen Fund	\$547,917	
EnvCon	46734	AL	Palmer: Wastewater Treatment Plant Improvements Design				\$59,512
				1004	Gen Fund	\$59,512	
EnvCon	46735	AL	Palmer southwest utility extension phase 2				\$706,642
				1004	Gen Fund	\$706,642	
EnvCon	46737	AL	Wasilla Mission Hills water extension				\$289,800
				1004	Gen Fund	\$289,800	
Department of Health and Social Services							
H&SS	AMD45512	AL	Mat-Su Youth Facility				\$483,000
				1004	Gen Fund	\$483,000	
H&SS	AMD45521	AL	Palmer Pioneer Home				\$311,000
				1004	Gen Fund	\$311,000	

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Matsu Areawide (HD 13-16)						
Department of Transportation and Public Facilities						
Trans	46196	AP	Palmer Wasilla Highway Improvements Phase II			\$4,000,000
				1004	Gen Fund	\$4,000,000
Trans	AMD45392	AP	Trunk Road - Phase 1			\$24,000,000
				1004	Gen Fund	\$24,000,000
Trans	39371	AL	Mat-Su: Trunk Road Reconstruction			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
Trans	46334	AL	Fairview Loop Road Reconstruction			\$22,000,000
				1008	G/O Bonds	\$22,000,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$69,571,050
					Federal Total:	\$10,000,000
					Other Total:	\$22,000,000
					House District Total:	\$101,571,050
Eagle River (HD 17)						
Department of Commerce, Community, and Economic Development						
Commerce	45844	AP	Armed Service YMCA - On-Base Public Transportation			\$45,000
				1004	Gen Fund	\$45,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Eagle River (HD 17)						
Department of Commerce, Community, and Economic Development						
Commerce	45859	AP	Federation of Community Councils - Chugiak/Eagle River Land Use Consortium/Title 21 Project			\$100,000
				1004	Gen Fund	\$100,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$145,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$145,000
Military (HD 18)						
Department of Commerce, Community, and Economic Development						
Commerce	45786	AP	Anchorage - Fire Lake Elementary School Library/ Technology Upgrades			\$35,000
				1004	Gen Fund	\$35,000
Commerce	45975	AP	Anchorage - Mt. Spurr Elementary School Technology Upgrades			\$30,000
				1004	Gen Fund	\$30,000
Commerce	45986	AP	Anchorage - Orion Elementary School Sports Equipment Upgrade			\$7,000
				1004	Gen Fund	\$7,000
Department of Military and Veterans Affairs						
M&VA	45205	AP	Anchorage Armory Roof Replacement			\$4,000,000
				1002	Fed Rcpts	\$2,000,000
				1003	G/F Match	\$2,000,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Military (HD 18)						
Department of Military and Veterans Affairs						
M&VA	35774	AP	Military Youth Academy Deferred Maintenance, Renewal and Replacement			\$1,000,000
				1004 Gen Fund	\$1,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$3,072,000
					Federal Total:	\$2,000,000
					Other Total:	0
					House District Total:	\$5,072,000
Muldoon (HD 19)						
Department of Commerce, Community, and Economic Development						
Commerce	46219	AP	Anchorage Federation of Community Councils - Nunaka Valley Community Patrol - LED Light Bars and Other Supplies			\$4,500
				1004 Gen Fund	\$4,500	
Commerce	45896	AP	Safe Harbor Muldoon - Acquisition of Ramada Inn In Muldoon			\$500,000
				1004 Gen Fund	\$500,000	
Commerce	45947	AP	Anchorage - Creekside Park Elementary - New Computers For Classrooms			\$25,000
				1004 Gen Fund	\$25,000	
Commerce	45781	AP	Anchorage - Fire Department Station 6 Exercise Equipment and Presentation Projector			\$8,400
				1004 Gen Fund	\$8,400	
Commerce	45977	AP	Anchorage - Muldoon Elementary School Projectors and Laptops			\$40,000
				1004 Gen Fund	\$40,000	
Commerce	45980	AP	Anchorage - Northeast Anchorage Traffic and Pedestrian Safety			\$160,000
				1004 Gen Fund	\$160,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Muldoon (HD 19)						
Department of Commerce, Community, and Economic Development						
Commerce	45981	AP	Anchorage - NorthEast Community Patrol			\$2,500
				1004	Gen Fund	\$2,500
Commerce	45984	AP	Anchorage - Nunaka Valley Community Patrol			\$2,500
				1004	Gen Fund	\$2,500
Commerce	45985	AP	Anchorage - Nunaka Valley Elementary - Asphalt and Sidewalk Repairs			\$42,000
				1004	Gen Fund	\$42,000
Commerce	45993	AP	Anchorage - Ptarmigan Elementary School Walking Trail Upgrades			\$25,000
				1004	Gen Fund	\$25,000
Commerce	46030	AP	Anchorage - Susitna Elementary School - Library Books and Supplies			\$5,000
				1004	Gen Fund	\$5,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$814,900
					Federal Total:	0
					Other Total:	0
					House District Total:	\$814,900

Mt. View/Wonder Park (HD 20)

Department of Commerce, Community, and Economic Development

Commerce	45834	AP	Anchorage Federation of Community Councils - Mountain View Community Patrol			\$2,500
				1004	Gen Fund	\$2,500
Commerce	45835	AP	Anchorage Federation of Community Councils - Russian Jack Community Patrol			\$2,500
				1004	Gen Fund	\$2,500

House District Detail (Primary Locations Only)
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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Mt. View/Wonder Park (HD 20)						
Department of Commerce, Community, and Economic Development						
Commerce	45864	AP	Food Bank of Alaska - Free Methodist Church Food Distribution			\$5,000
				1004 Gen Fund	\$5,000	
Commerce	45863	AP	Food Bank of Alaska - Latino Lions Club Food Distribution			\$5,000
				1004 Gen Fund	\$5,000	
Commerce	45926	AP	Anchorage - 4th Avenue Pedestrian Safety Bunnell Street to Boniface Parkway			\$160,000
				1004 Gen Fund	\$160,000	
Commerce	45971	AP	Anchorage - Mountain View Drive Pedestrian Safety - Flower Street to McCarrey Street			\$90,000
				1004 Gen Fund	\$90,000	
Commerce	45972	AP	Anchorage - Mountain View Elementary School - CCTV / Security System Upgrade			\$78,500
				1004 Gen Fund	\$78,500	
Commerce	45973	AP	Anchorage - Mountain View Library Educational Books and Library Materials, Furnishings, and Equipment			\$35,000
				1004 Gen Fund	\$35,000	
Commerce	46052	AP	Anchorage - William Tyson Elementary School Multi-media Equipment for Classroom			\$10,000
				1004 Gen Fund	\$10,000	
Commerce	46055	AP	Anchorage - Wonder Park Elementary School - New Computers for Computer Lab			\$45,000
				1004 Gen Fund	\$45,000	
						AK Cap Inc (1197): 0
						ASLC Bonds (1186): 0
						AHFC Div (1139): 0
						General Fund Total: \$433,500
						Federal Total: 0
						Other Total: 0
						House District Total: \$433,500

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Baxter Bog (HD 21)						
Department of Commerce, Community, and Economic Development						
Commerce	45824	AP	Alaska Congress of Parents and Teachers - Susitna PTA Furniture Upgrade			\$10,000
				1004 Gen Fund	\$10,000	
Commerce	45840	AP	Anchorage Alumni Foundation - Kappa Foundation - After School Program			\$66,300
				1004 Gen Fund	\$66,300	
Commerce	45901	AP	Shiloh Community Development Incorporated - Young Adult Transition Housing Program			\$20,000
				1004 Gen Fund	\$20,000	
Commerce	45934	AP	Anchorage - Bartlett High School - New Smart Board for Classrooms			\$40,000
				1004 Gen Fund	\$40,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$136,300
					Federal Total:	0
					Other Total:	0
					House District Total:	\$136,300
University/Airport Heights (HD 22)						
Department of Commerce, Community, and Economic Development						
Commerce	45945	AP	Anchorage - College Gate Elementary School Pedestrian Safety			\$30,000
				1004 Gen Fund	\$30,000	
Commerce	45952	AP	Anchorage - East High School - Communication Closet Repairs			\$50,000
				1004 Gen Fund	\$50,000	
Commerce	45963	AP	Anchorage - King Career Center - New Partitions for Classrooms			\$30,000
				1004 Gen Fund	\$30,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
University/Airport Heights (HD 22)						
Department of Commerce, Community, and Economic Development						
Commerce	45999	AP	Anchorage - Russian Jack Elementary School Technology Upgrades			\$38,500
				1004	Gen Fund	\$38,500
Commerce	46043	AP	Anchorage - University Lake Park Improvements			\$25,000
				1004	Gen Fund	\$25,000
Commerce	46047	AP	Anchorage - Wendler Middle School Library Furniture & Equipment			\$30,000
				1004	Gen Fund	\$30,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$203,500
					Federal Total:	0
					Other Total:	0
					House District Total:	\$203,500
Downtown/Rogers Park (HD 23)						
Department of Commerce, Community, and Economic Development						
Commerce	45929	AP	Anchorage - Airport Heights Elementary School Multi-Media Equipment for Classrooms			\$10,000
				1004	Gen Fund	\$10,000
Commerce	45940	AP	Anchorage - Central Middle School Ice Rink Reconstruction			\$10,000
				1004	Gen Fund	\$10,000
Commerce	45941	AP	Anchorage - Central Middle School Stage Floor Refinishing			\$20,000
				1004	Gen Fund	\$20,000
Commerce	45950	AP	Anchorage - Denali Elementary School Computers Purchase			\$38,000
				1004	Gen Fund	\$38,000

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Downtown/Rogers Park (HD 23)						
Department of Commerce, Community, and Economic Development						
Commerce	45955	AP	Anchorage - Fairview Elementary School Technology, Books, and Supplies Grant			\$25,000
				1004 Gen Fund	\$25,000	
Commerce	46229	AP	Anchorage - Government Hill Elementary Technology, Books, and Supplies Grant			\$39,000
				1004 Gen Fund	\$39,000	
Commerce	45959	AP	Anchorage - I Street Pedestrian Safety - 11th Avenue to 13th Avenue			\$50,000
				1004 Gen Fund	\$50,000	
Commerce	45995	AP	Anchorage - Rogers Park Area Traffic and Pedestrian Safety			\$160,000
				1004 Gen Fund	\$160,000	
Commerce	46054	AP	Anchorage - Winterberry Charter School Technology, Books, and Supplies Grant			\$10,000
				1004 Gen Fund	\$10,000	
Department of Revenue						
Rev	43076	AP	AHFC Loussac Manor Renovation and Replacement Phase 2			\$2,336,000
				1139 AHFC Div	\$2,336,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	\$2,336,000
					General Fund Total:	\$362,000
					Federal Total:	0
					Other Total:	\$2,336,000
					House District Total:	\$2,698,000

Midtown/Taku (HD 24)

Department of Commerce, Community, and Economic Development

Commerce	45967	AP	Anchorage - Lake Otis Elementary Technology, Books, and Supplies Grant			\$25,000
				1004 Gen Fund	\$25,000	

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Midtown/Taku (HD 24)						
Department of Commerce, Community, and Economic Development						
Commerce	45990	AP	Anchorage - Polaris K-12 School Theatre Project Phase II			\$70,000
				1004 Gen Fund	\$70,000	
Commerce	45996	AP	Anchorage - Rogers Park Elementary School Lunch Tables and Chairs			\$25,000
				1004 Gen Fund	\$25,000	
Commerce	46002	AP	Anchorage - SAVE High School Roadside Curb Replacement			\$30,000
				1004 Gen Fund	\$30,000	
Commerce	46039	AP	Anchorage - Tudor Elementary School Asphalt and Sidewalk Repairs			\$5,000
				1004 Gen Fund	\$5,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$155,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$155,000
East Spenard (HD 25)						
Department of Commerce, Community, and Economic Development						
Commerce	45860	AP	Federation of Community Councils – Westside Community Patrol Fuel and Supplies			\$10,000
				1004 Gen Fund	\$10,000	
Commerce	45936	AP	Anchorage - Blueberry Street/ Northern Lights Boulevard Area Pedestrian Safety			\$190,000
				1004 Gen Fund	\$190,000	
Commerce	45979	AP	Anchorage - North Star Elementary School Books and Technology Upgrade			\$10,000
				1004 Gen Fund	\$10,000	

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East Spenard (HD 25)						
Department of Commerce, Community, and Economic Development						
Commerce	45983	AP	Anchorage - Northwood Elementary School New Program Textbooks and Teaching Materials			\$25,000
				1004 Gen Fund	\$25,000	
Commerce	46026	AP	Anchorage - Steller Secondary School Computer Lab			\$32,000
				1004 Gen Fund	\$32,000	
Commerce	46053	AP	Anchorage - Willow Crest Elementary School Book and Technology Grant			\$10,000
				1004 Gen Fund	\$10,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$277,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$277,000
Turnagain/Inlet View (HD 26)						
Department of Commerce, Community, and Economic Development						
Commerce	45848	AP	Boys and Girls Club, Woodland Park Clubhouse - Commercial Grade Kitchen Renovation			\$78,000
				1004 Gen Fund	\$78,000	
Commerce	45931	AP	Anchorage - Aquarian Charter School Book and Technology Grant			\$5,000
				1004 Gen Fund	\$5,000	
Commerce	45780	AP	Anchorage - Fire Department Station 5 Thermal Imaging Camera			\$13,000
				1004 Gen Fund	\$13,000	
Commerce	45960	AP	Anchorage - Inlet View Elementary Computers and Technology Upgrades			\$43,000
				1004 Gen Fund	\$43,000	

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Turnagain/Inlet View (HD 26)						
Department of Commerce, Community, and Economic Development						
Commerce	45966	AP	Anchorage - Lake Hood Elementary School Technology Grant			\$24,000
				1004	Gen Fund	\$24,000
Commerce	45998	AP	Anchorage - Romig Middle School Technology Upgrades			\$15,000
				1004	Gen Fund	\$15,000
Commerce	46041	AP	Anchorage - Turnagain Area Traffic and Pedestrian Safety			\$160,000
				1004	Gen Fund	\$160,000
Commerce	46042	AP	Anchorage - Turnagain Elementary School Computer Lab			\$71,000
				1004	Gen Fund	\$71,000
Commerce	46050	AP	Anchorage - West High School Smart Boards Acquisition			\$42,000
				1004	Gen Fund	\$42,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$451,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$451,000

Sand Lake (HD 27)

Department of Commerce, Community, and Economic Development

Commerce	46008	AP	Anchorage - Chinook Elementary School Purchase New Computers for Classrooms			\$65,000
				1004	Gen Fund	\$65,000
Commerce	46212	AP	Anchorage - Fire Department Station 7 Exterior Facilities Improvements			\$10,000
				1004	Gen Fund	\$10,000

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Sand Lake (HD 27)					
Department of Commerce, Community, and Economic Development					
Commerce	46213	AP	Anchorage - Fire Department Station 7 Wi-Fi Equipment and Improvements		\$2,000
				1004 Gen Fund	
				\$2,000	
Commerce	46010	AP	Anchorage - Gladys Wood Elementary School - New Computers for Computer Lab		\$38,000
				1004 Gen Fund	
				\$38,000	
Commerce	46015	AP	Anchorage - Kincaid Elementary School - New Computers for Computer Lab		\$50,000
				1004 Gen Fund	
				\$50,000	
Commerce	46023	AP	Anchorage - Sand Lake Elementary School - Purchase Books and Materials For Library Upgrade		\$20,000
				1004 Gen Fund	
				\$20,000	
Commerce	46001	AP	Anchorage - Sand Lake Watershed Studies		\$50,000
				1004 Gen Fund	
				\$50,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	\$235,000
				Federal Total:	0
				Other Total:	0
				House District Total:	\$235,000

Bayshore/Klatt (HD 28)

Department of Commerce, Community, and Economic Development

Commerce	46217	AP	Alaska Mountain Rescue Group - Purchase Two Rescue ATV Trailers and One Rescue Snowmobile Trailer		\$6,000
				1004 Gen Fund	
				\$6,000	
Commerce	45946	AP	Anchorage - Cranberry Street Trail Reconstruction - Boom Circle to 91st Avenue		\$200,000
				1004 Gen Fund	
				\$200,000	

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Bayshore/Klatt (HD 28)					
Department of Commerce, Community, and Economic Development					
Commerce	46214	AP	Anchorage - Fire Department Station 15 Construct Storage Area		\$8,000
				1004 Gen Fund	\$8,000
Commerce	46215	AP	Anchorage - Fire Department Station 15 Wi-Fi Equipment and Improvements		\$3,000
				1004 Gen Fund	\$3,000
Commerce	46195	AP	Anchorage - Johns Road Upgrade/Reconstruction (RTP) - Klatt Road to Highview Drive		\$1,000,000
				1004 Gen Fund	\$1,000,000
Commerce	46017	AP	Anchorage - Klatt Elementary School - Installation of Existing Video Equipment		\$2,500
				1004 Gen Fund	\$2,500
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	\$1,219,500
				Federal Total:	0
				Other Total:	0
				House District Total:	\$1,219,500

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Campbell/Independence Park (HD 29)						
Department of Commerce, Community, and Economic Development						
Commerce	45937	AP	Anchorage - Campbell Elementary School Climbing Wall Installation			\$16,400
				1004	Gen Fund	\$16,400
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$16,400
					Federal Total:	0
					Other Total:	0
					House District Total:	\$16,400
Huffman/Ocean View (HD 31)						
Department of Commerce, Community, and Economic Development						
Commerce	45784	AP	Anchorage - Fire Department Station 9 Personal Equipment Locker Installation			\$20,000
				1004	Gen Fund	\$20,000
Commerce	45787	AP	Anchorage - Police Department – Specialty Response Equipment Purchase			\$35,000
				1004	Gen Fund	\$35,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$55,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$55,000
Chugach State Park (HD 32)						
Department of Education and Early Development						
E&ED	45446	AL	Whittier K-12 School Roof Renovation			\$1,773,414
				1004	Gen Fund	\$1,773,414

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Chugach State Park (HD 32)					
Department of Fish and Game					
FishGm	45215	AP	Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier II		\$1,500,000
				1002 Fed Rcpts	\$1,500,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	\$1,773,414
				Federal Total:	\$1,500,000
				Other Total:	0
				House District Total:	\$3,273,414
Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
Commerce	45812	AP	Alaska Energy Authority: Fire Island Wind Farm Transmission Lines		\$25,000,000
				1012 Rail Enrgy	\$25,000,000
Commerce	45821	AP	Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility		\$7,500,000
				1197 AK Cap Inc	\$7,500,000
Commerce	46377	AP	Alaska Zoo - Animal Infirmary, Education Complex and Parking Improvements		\$500,000
				1004 Gen Fund	\$500,000
Commerce	45836	AP	Anchorage Neighborhood Health Center – Relocation and Construction of New Facility		\$5,000,000
				1197 AK Cap Inc	\$5,000,000
Commerce	45837	AP	Anchorage Parks Foundation - Russian Jack Park Improvements		\$750,000
				1004 Gen Fund	\$750,000
Commerce	45838	AP	Anchorage Parks Foundation - Deferred Maintenance And Upgrades		\$250,000
				1004 Gen Fund	\$250,000

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Anchorage Areawide (HD 17-32)						
Department of Commerce, Community, and Economic Development						
Commerce	45842	AP	Anchorage Urban League - Anchorage Urban League Young Professional's OurTime Project			\$50,000
				1004 Gen Fund	\$50,000	
Commerce	45855	AP	Covenant House Alaska - Covenant House Facility Expansion			\$3,900,000
				1197 AK Cap Inc	\$3,900,000	
Commerce	45873	AP	Institute of the North - Research and Operations Grant			\$100,000
				1004 Gen Fund	\$100,000	
Commerce	45962	AP	Kincaid Project Group - Regional Recreational Infrastructure Projects			\$1,000,000
				1004 Gen Fund	\$1,000,000	
Commerce	45920	AP	Victims for Justice - Victims Assistance Academy Establishment			\$75,000
				1004 Gen Fund	\$75,000	
Commerce	45923	AP	YMCA of Alaska - Anchorage YMCA Expansion			\$425,000
				1197 AK Cap Inc	\$425,000	
Commerce	45898	AP	Anchorage - Salvation Army Clitheroe Center - Retrofit Facility for Secure Treatment of Chronic Substance Abusers			\$435,000
				1004 Gen Fund	\$435,000	
Commerce	45930	AP	Anchorage - Anchorage Veteran's Memorial Improvements			\$250,000
				1004 Gen Fund	\$250,000	
Commerce	45778	AP	Anchorage - Fire Department Station 3 Replacement			\$6,000,000
				1197 AK Cap Inc	\$6,000,000	
Commerce	45779	AP	Anchorage - Fire Department Station 5 Renovation			\$4,500,000
				1197 AK Cap Inc	\$4,500,000	
Commerce	45956	AP	Anchorage - Flooding, Glaciation, and Drainage Matching Program			\$2,000,000
				1197 AK Cap Inc	\$2,000,000	

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Anchorage Areawide (HD 17-32)						
Department of Commerce, Community, and Economic Development						
Commerce	45961	AP	Anchorage - Intersection and Traffic Safety Matching Program			\$5,000,000
				1197 AK Cap Inc	\$5,000,000	
Commerce	45969	AP	Anchorage - Loussac Library, Fire, Security and Lighting Upgrades			\$2,050,000
				1197 AK Cap Inc	\$2,050,000	
Commerce	45970	AP	Anchorage - Master Planning For West High School and Romig Middle School Campus Renovation			\$900,000
				1197 AK Cap Inc	\$900,000	
Commerce	45982	AP	Anchorage - Northern Lights Blvd Sound and Traffic Barrier			\$1,500,000
				1173 Misc Earn	\$1,500,000	
Commerce	45987	AP	Anchorage - Pavement Rehab Matching Program			\$5,000,000
				1197 AK Cap Inc	\$5,000,000	
Commerce	45988	AP	Anchorage - Pedestrian Safety and Rehab Improvements Matching Program			\$1,000,000
				1197 AK Cap Inc	\$1,000,000	
Commerce	46772	AP	Anchorage - Port of Anchorage Intermodal Expansion Project			\$15,000,000
				1140 AIDEA Div	\$15,000,000	
Commerce	46044	AP	Anchorage - Valley of The Moon Park Upgrades			\$375,000
				1004 Gen Fund	\$375,000	
Commerce	45992	AP	Anchorage - Port of Anchorage Intermodal Expansion Project			\$10,000,000
				1008 G/O Bonds	\$10,000,000	
Commerce	46336	AP	Anchorage - Victor Road-Diamond Boulevard to 100th Avenue Upgrade			\$14,000,000
				1008 G/O Bonds	\$14,000,000	
Commerce	46258	AP	World Trade Center Alaska - International Trade Program Partnership			\$125,000
				1004 Gen Fund	\$125,000	

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Anchorage Areawide (HD 17-32)							
Department of Environmental Conservation							
EnvCon	45526	AL	Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade				\$2,060,000
				1004	Gen Fund	\$2,060,000	
EnvCon	AMD46776	AL	Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade				\$206,000
				1004	Gen Fund	\$206,000	
Department of Health and Social Services							
H&SS	41336	AP	McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1				\$19,503,700
				1004	Gen Fund	\$19,503,700	
H&SS	AMD45517	AL	Anchorage Pioneer Home				\$1,620,900
				1004	Gen Fund	\$1,620,900	
H&SS	AMD45499	AL	Assets Building				\$187,700
				1004	Gen Fund	\$187,700	
H&SS	AMD45513	AL	McLaughlin Youth Center				\$978,700
				1004	Gen Fund	\$978,700	
Department of Public Safety							
PubSaf	AMD45610	AL	Anchorage Aircraft Section Structural Repairs, Hot Water Tank Replacement, and Floor Drainage Improvements				\$91,700
				1004	Gen Fund	\$91,700	
PubSaf	AMD45611	AL	Anchorage Aircraft Hangar Design				\$75,000
				1004	Gen Fund	\$75,000	
Department of Revenue							
Rev	45382	AP	AHFC Phone System Replacement				\$450,000
				1139	AHFC Div	\$450,000	
Rev	45385	AP	AHFC Chugach View Siding & Window Replacement				\$2,500,000
				1002	Fed Rcpts	\$2,500,000	

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Anchorage Areawide (HD 17-32)						
Department of Transportation and Public Facilities						
Trans	45765	AP	Sidewalk Snow Removal Equipment for State Roads			\$1,250,840
				1004 Gen Fund	\$1,250,840	
Trans	41525	AL	Ted Stevens Anchorage International Airport: Advanced Project Design			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
Trans	AMD40295	AL	Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage			\$1,477,055
				1112 IntAptCons	\$1,477,055	
Trans	AMD40294	AL	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance			\$9,000,000
				1002 Fed Rcpts	\$9,000,000	
Trans	AMD41521	AL	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup			\$3,500,000
				1027 Int Airprt	\$3,500,000	
Trans	39139	AL	Ted Stevens Anchorage International Airport: Equipment			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
Trans	AMD45680	AL	Ted Stevens Anchorage International Airport: Information Technology			\$4,500,000
				1027 Int Airprt	\$4,500,000	
Trans	AMD45489	AL	Ted Stevens Anchorage International Airport: Lake Dredging and Bank Stabilization			\$5,500,000
				1002 Fed Rcpts	\$5,000,000	
				1027 Int Airprt	\$500,000	
Trans	AMD41523	AL	Ted Stevens Anchorage International Airport: Land Acquisition			\$5,000,000
				1002 Fed Rcpts	\$4,600,000	
				1027 Int Airprt	\$400,000	
Trans	40617	AL	Ted Stevens Anchorage International Airport: Master Plan			\$500,000
				1002 Fed Rcpts	\$460,000	
				1027 Int Airprt	\$40,000	

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Anchorage Areawide (HD 17-32)						
Department of Transportation and Public Facilities						
Trans	AMD40296	AL	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation			\$4,000,000
				1002 Fed Rcpts	\$4,000,000	
Trans	AMD41522	AL	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades			\$1,000,000
				1027 Int Airprt	\$1,000,000	
Trans	40616	AL	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements			\$10,000,000
				1002 Fed Rcpts	\$10,000,000	
Trans	45488	AL	Ted Stevens Anchorage International Airport: South Terminal Seismic and Retrofit			\$25,600,000
				1112 IntAptCons	\$25,600,000	
Trans	AMD38367	AL	Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements			\$18,000,000
				1002 Fed Rcpts	\$18,000,000	
Trans	AMD40298	AL	Ted Stevens Anchorage International Airport: Terminal Rehabilitation			\$3,260,000
				1027 Int Airprt	\$1,760,000	
				1112 IntAptCons	\$1,500,000	
Trans	43250	AL	Anchorage: Integrated Roadnet			\$100,000
				1002 Fed Rcpts	\$100,000	
Trans	43245	AL	Anchorage: Old Glenn Highway Reconstruction			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	
Trans	40396	AL	Anchorage: Ridesharing and Transit Marketing			\$670,000
				1002 Fed Rcpts	\$670,000	
Trans	39107	AL	Anchorage: Traffic Control Signalization			\$155,000
				1002 Fed Rcpts	\$155,000	
Trans	42032	AL	Anchorage: Travel Options Program			\$100,000
				1002 Fed Rcpts	\$100,000	

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Anchorage Areawide (HD 17-32)					
Department of Transportation and Public Facilities					
Trans	40367	AL	Anchorage: US Forest Service Portage Valley Blue Ice Trail System Construction		\$1,500,000
				1002 Fed Rcpts	\$1,500,000
Trans	39106	AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility		\$185,000
				1002 Fed Rcpts	\$185,000
Trans	38304	AL	Whittier: Maintenance and Operations		\$2,000,000
				1002 Fed Rcpts	\$2,000,000
Trans	46211	AL	Sec 66e. Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road		(\$30,000)
				1002 Fed Rcpts	(\$30,000)
Trans	45631	AL	Anchorage: Connect Anchorage Project (Dowling Road - Old Seward Highway to Minnesota Drive)		\$22,100,000
				1008 G/O Bonds	\$22,100,000
Trans	45625	AL	Seward Highway: Windy Corner Safety Improvements		\$20,000,000
				1008 G/O Bonds	\$20,000,000
University of Alaska					
Univ	43174	AP	UAA Health Sciences Building		\$46,000,000
				1197 AK Cap Inc	\$46,000,000
Univ	43209	AP	UAA Student Housing - Phase 2		\$7,900,000
				1048 Univ Rcpt	\$7,900,000
Univ	45643	AL	UAA-Community Campuses Annual Capital Renewal and Renovation Requirement		\$1,423,238
				1004 Gen Fund	\$1,423,238
Alaska Court System					
Courts	43152	AP	Anchorage Campus Project Phase 1		\$4,550,000
				1004 Gen Fund	\$4,550,000

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Anchorage Areawide (HD 17-32)						
Alaska Court System						
Courts	AMD45582	AL	Anchorage Boney Courthouse			\$1,975,000
				1004	Gen Fund	\$1,975,000
					AK Cap Inc (1197):	\$89,275,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	\$450,000
					General Fund Total:	\$37,832,778
					Federal Total:	\$66,240,000
					Other Total:	\$245,502,055
					House District Total:	\$349,574,833
Kenai/Soldotna (HD 33)						
Department of Commerce, Community, and Economic Development						
Commerce	45902	AP	Soldotna Area Senior Citizens, Inc. - ADA Carports			\$102,000
				1004	Gen Fund	\$102,000
Department of Environmental Conservation						
EnvCon	45533	AL	Kenai: New Water Transmission Main Phase II Wellhouse			\$698,625
				1004	Gen Fund	\$698,625
EnvCon	45540	AL	Soldotna: Funny River Phase II			\$1,829,177
				1004	Gen Fund	\$1,829,177
Department of Health and Social Services						
H&SS	AMD45543	AL	Statewide Deferred Maintenance / Repair / Renovation / Improvements			\$100
				1004	Gen Fund	\$100

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Kenai/Soldotna (HD 33)						
Department of Public Safety						
PubSaf	AMD45620	AL	Statewide Facility Deferred Maintenance / Repair / Renovation / Improvements			\$199,880
				1004	Gen Fund	\$199,880
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$2,829,782
					Federal Total:	0
					Other Total:	0
					House District Total:	\$2,829,782
Rural Kenai (HD 34)						
Department of Commerce, Community, and Economic Development						
Commerce	45887	AP	Nikishka Bay Utilities, Inc - Water System Upgrade			\$420,000
				1004	Gen Fund	\$420,000
Commerce	45888	AP	Ninilchik Fair Association - Fairgrounds Water System Improvements			\$51,700
				1004	Gen Fund	\$51,700
Commerce	45798	AP	Kenai Peninsula Borough - Nikiski Fire Service Area Fire Engines			\$550,000
				1004	Gen Fund	\$550,000
Department of Environmental Conservation						
EnvCon	46446	AL	Ninilchik: Design and Construction of Water and Sewer Facilities			\$3,109,337
				1002	Fed Rcpts	\$2,340,478

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Rural Kenai (HD 34)						
Department of Environmental Conservation						
EnvCon	46446	AL	Ninilchik: Design and Construction of Water and Sewer Facilities			\$3,109,337
				1003 G/F Match	\$768,859	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$1,790,559
					Federal Total:	\$2,340,478
					Other Total:	0
					House District Total:	\$4,131,037
Homer/Seward (HD 35)						
Department of Commerce, Community, and Economic Development						
Commerce	45831	AP	Anchor Point Chamber of Commerce - Anchor Point Visitor Center Capital Improvements			\$37,000
				1004 Gen Fund	\$37,000	
Commerce	45853	AP	Cooper Landing Senior Citizens Corporation, Inc. - Eagles View Senior Housing Driveway & Parking Area Paving			\$27,500
				1004 Gen Fund	\$27,500	
Commerce	45886	AP	Nanwalek IRA Council - Back-up Generator Purchase, Shipping and Installation			\$25,000
				1004 Gen Fund	\$25,000	
Commerce	46092	AP	Homer - Main Street Intersection/Reconstruction			\$2,000,000
				1197 AK Cap Inc	\$2,000,000	
Commerce	46164	AP	Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility			\$55,000
				1004 Gen Fund	\$55,000	
Commerce	46140	AP	Seldovia - Matching EPA Funds for Water/Sewer Upgrades			\$235,000
				1004 Gen Fund	\$235,000	

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Homer/Seward (HD 35)						
Department of Commerce, Community, and Economic Development						
Commerce	46141	AP	Seward - Road/ Levee Construction			\$1,750,000
				1197	AK Cap Inc	\$1,750,000
Department of Environmental Conservation						
EnvCon	45529	AL	Homer: Water Treatment Plant Upgrade			\$1,236,000
				1004	Gen Fund	\$1,236,000
EnvCon	46443	AL	Nanwalek: Design and Construction of Water and Sewer Facilities			\$757,906
				1002	Fed Rcpts	\$570,495
				1003	G/F Match	\$187,411
EnvCon	46454	AL	Seldovia: Design and Construction of Water and Sewer Facilities			\$3,207,227
				1002	Fed Rcpts	\$2,414,162
				1003	G/F Match	\$793,065
EnvCon	46463	AL	Voznesenka - Design and Construction of Water and Sewer Facilities			\$639,640
				1002	Fed Rcpts	\$481,202
				1003	G/F Match	\$158,438
Department of Transportation and Public Facilities						
Trans	46197	AL	Jakalof Bay Float Deferred Maintenance and Transfer			\$380,000
				1004	Gen Fund	\$380,000
Trans	41693	AL	Alaska Marine Highway: Terminal - Southwest Warehouse			\$200,000
				1002	Fed Rcpts	\$200,000

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Homer/Seward (HD 35)						
Department of Transportation and Public Facilities						
Trans	45523	AL	Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5			\$6,000,000
				1002	Fed Rcpts	\$6,000,000
					AK Cap Inc (1197):	\$3,750,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$3,134,414
					Federal Total:	\$9,665,859
					Other Total:	\$3,750,000
					House District Total:	\$16,550,273
Kenai Areawide (HD 33-35)						
Department of Environmental Conservation						
EnvCon	46727	AL	Homer water treatment plant upgrade			\$494,400
				1004	Gen Fund	\$494,400
EnvCon	46728	AL	Kenai new water transmission main phase 2 well house			\$279,450
				1004	Gen Fund	\$279,450
Department of Natural Resources						
NatRes	45282	AP	Kenai River Public Use Study			\$200,000
				1004	Gen Fund	\$200,000
Department of Transportation and Public Facilities						
Trans	45633	AL	Kenai Peninsula Borough Road Projects			\$8,000,000
				1008	G/O Bonds	\$8,000,000

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Kenai Areawide (HD 33-35)						
Department of Transportation and Public Facilities						
Trans	46327	AL	Sterling Highway: Mackey Lake Road to Sterling Rehabilitation			\$11,000,000
				1008	G/O Bonds	\$11,000,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$973,850
					Federal Total:	0
					Other Total:	\$19,000,000
					House District Total:	\$19,973,850
Kodiak (HD 36)						
Department of Commerce, Community, and Economic Development						
Commerce	41789	AP	Kodiak Launch Complex Infrastructure			\$17,500,000
				1002	Fed Rcpts	\$14,000,000
				1004	Gen Fund	\$3,500,000
Commerce	45900	AP	Senior Citizens of Kodiak, Inc. - New Kitchen Fire Protection Hood & Refrigerator			\$8,545
				1004	Gen Fund	\$8,545
Commerce	46105	AP	Kodiak (City of) - Large Vessel Lift and Boat Yard			\$2,000,000
				1004	Gen Fund	\$2,000,000
Commerce	46110	AP	Larsen Bay - Repair and Resurface of Existing Community Roads			\$100,000
				1004	Gen Fund	\$100,000
Commerce	46246	AP	Ouzinkie - Dock Replacement			\$1,150,000
				1197	AK Cap Inc	\$1,150,000
Commerce	46127	AP	Ouzinkie - New Tractor with Backhoe for Landfill			\$50,000
				1004	Gen Fund	\$50,000

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Kodiak (HD 36)						
Department of Commerce, Community, and Economic Development						
Commerce	46167	AP	Igiugig - Excavator			\$50,000
				1004 Gen Fund	\$50,000	
Commerce	45810	AP	Port Alsworth - Fire Hall/ Meeting Hall			\$150,000
				1004 Gen Fund	\$150,000	
Commerce	46181	AP	Kodiak (City of) - Cruise Ship/Pier II Master Plan			\$250,000
				1206 Comm Tax	\$250,000	
Commerce	46807	AP	Kodiak Island Borough - Road Service Area Rehabilitation and Paving			\$2,500,000
				1008 G/O Bonds	\$2,500,000	
Commerce	46810	AP	Ouzinkie - Dock Replacement			\$2,850,000
				1008 G/O Bonds	\$2,850,000	
Commerce	46812	AP	Old Harbor - Dock Replacement			\$4,000,000
				1008 G/O Bonds	\$4,000,000	
Department of Environmental Conservation						
EnvCon	45534	AL	Kodiak: Aleutian Homes Water and Sewer Replacement Phase IV			\$1,297,800
				1004 Gen Fund	\$1,297,800	
EnvCon	45535	AL	Kodiak: Ultraviolet Secondary Water Treatment Facility			\$2,060,000
				1004 Gen Fund	\$2,060,000	
EnvCon	46398	AL	Kokhanok: Water and Sewer Master Plan			\$100,000
				1002 Fed Rcpts	\$75,000	
				1003 G/F Match	\$25,000	
EnvCon	46448	AL	Old Harbor: Design and Construction of Water and Sewer Facilities			\$612,677
				1002 Fed Rcpts	\$461,178	
				1003 G/F Match	\$151,499	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Kodiak (HD 36)						
Department of Environmental Conservation						
EnvCon	46730	AL	Kodiak Aleutian homes water and sewer replacement phase 4			\$519,120
				1004	Gen Fund	\$519,120
EnvCon	46731	AL	Kodiak ultraviolet secondary water treatment facility			\$824,000
				1004	Gen Fund	\$824,000
Department of Health and Social Services						
H&SS	AMD45506	AL	Griffin Memorial Building			\$148,900
				1002	Fed Rcpts	\$11,900
				1004	Gen Fund	\$137,000
Department of Transportation and Public Facilities						
Trans	45762	AP	Mission Road (Kodiak Island) - Upgrade and Repair			\$575,000
				1004	Gen Fund	\$575,000
Trans	46366	AL	Old Harbor City Harbor SBH			\$710,000
				1004	Gen Fund	\$710,000
Trans	45436	AL	Kodiak: Chemical Storage Building			\$1,700,000
				1002	Fed Rcpts	\$1,700,000
Trans	40289	AL	Ouzinkie: Airport Reconstruction and Relocation			\$10,000,000
				1002	Fed Rcpts	\$10,000,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Kodiak (HD 36)						
Department of Transportation and Public Facilities						
Trans	41694	AL	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal			\$7,100,000
				1002	Fed Rcpts	\$7,100,000
					AK Cap Inc (1197):	\$1,150,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$12,157,964
					Federal Total:	\$33,348,078
					Other Total:	\$10,750,000
					House District Total:	\$56,256,042
Bristol Bay/Aleutians (HD 37)						
Department of Commerce, Community, and Economic Development						
Commerce	45890	AP	Nushagak Electric & Telephone Cooperative - Power Generation Upgrade - Phase I			\$1,000,000
				1004	Gen Fund	\$1,000,000
Commerce	45925	AP	Aleutians East Borough - King Cove Access Project Phase II			\$2,000,000
				1197	AK Cap Inc	\$2,000,000
Commerce	46059	AP	Bristol Bay Borough - Port of Bristol Bay Dock Expansion / Repair			\$1,500,000
				1197	AK Cap Inc	\$1,500,000
Commerce	46065	AP	Dillingham - City Shoreline Emergency Bank Stabilization			\$1,500,000
				1197	AK Cap Inc	\$1,500,000
Commerce	46103	AP	King Cove - City Streets Phase II			\$500,000
				1197	AK Cap Inc	\$500,000
Commerce	46121	AP	New Stuyahok - Community Health Clinic & Family Resource Center			\$850,000
				1197	AK Cap Inc	\$850,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Bristol Bay/Aleutians (HD 37)						
Department of Commerce, Community, and Economic Development						
Commerce	45808	AP	Saint Paul - Municipal Fire Station			\$200,000
				1004	Gen Fund	\$200,000
Commerce	46139	AP	Sand Point - School Loop Road Reconstruction Phase I			\$1,000,000
				1197	AK Cap Inc	\$1,000,000
Commerce	46149	AP	Togiak - Youth Multi-Purpose Facility			\$500,000
				1197	AK Cap Inc	\$500,000
Commerce	46150	AP	Unalaska - Power Generation Expansion			\$1,500,000
				1197	AK Cap Inc	\$1,500,000
Department of Environmental Conservation						
EnvCon	46389	AL	Atka: Sanitation Facilities Master Plan			\$108,000
				1002	Fed Rcpts	\$81,000
				1003	G/F Match	\$27,000
EnvCon	46391	AL	Chignik: Sewer Improvements - Phase IV			\$75,000
				1002	Fed Rcpts	\$56,250
				1003	G/F Match	\$18,750
EnvCon	46399	AL	Koliganek: Water and Sewer Leak Detection Study			\$35,000
				1002	Fed Rcpts	\$26,250
				1003	G/F Match	\$8,750
EnvCon	46400	AL	Manokotak: Old Village Master Plan and Exploratory Well Drilling			\$189,000
				1002	Fed Rcpts	\$141,750
				1003	G/F Match	\$47,250
EnvCon	46406	AL	Perryville: Water and Sewer Master Plan			\$100,000
				1002	Fed Rcpts	\$75,000
				1003	G/F Match	\$25,000

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Bristol Bay/Aleutians (HD 37)						
Department of Environmental Conservation						
EnvCon	46409	AL	Saint George: Wastewater Marine Outfall Study			\$108,000
				1002	Fed Rcpts	\$81,000
				1003	G/F Match	\$27,000
EnvCon	46413	AL	Unalaska: Wastewater Treatment Plant Upgrade and Leachate Treatment			\$2,060,000
				1002	Fed Rcpts	\$1,545,000
				1003	G/F Match	\$515,000
EnvCon	46415	AL	Adak: Design and Construction of Water and Sewer Facilities			\$777,464
				1002	Fed Rcpts	\$585,217
				1003	G/F Match	\$192,247
EnvCon	46421	AL	Chignik Bay: Design and Construction of Water and Sewer Facilities			\$743,555
				1002	Fed Rcpts	\$559,693
				1003	G/F Match	\$183,862
EnvCon	46427	AL	Ekwok: Design and Construction of Water and Sewer Facilities			\$682,873
				1002	Fed Rcpts	\$514,016
				1003	G/F Match	\$168,857
EnvCon	46429	AL	False Pass: Design and Construction of Water and Sewer Facilities			\$1,196,640
				1002	Fed Rcpts	\$900,742
				1003	G/F Match	\$295,898
EnvCon	46440	AL	Manokotak: Design and Construction of Water and Sewer Facilities			\$1,556,706
				1002	Fed Rcpts	\$1,171,773
				1003	G/F Match	\$384,933
EnvCon	46450	AL	Pilot Point: Design and Construction of Water and Sewer Facilities			\$1,050,185
				1002	Fed Rcpts	\$790,501
				1003	G/F Match	\$259,684

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Bristol Bay/Aleutians (HD 37)						
Department of Environmental Conservation						
EnvCon	46460	AL	Togiak: Design and Construction of Water and Sewer Facilities			\$1,992,460
				1002	Fed Rcpts	\$1,499,776
				1003	G/F Match	\$492,684
Department of Health and Social Services						
H&SS	AMD45502	AL	Dillingham Health Center			\$131,100
				1002	Fed Rcpts	\$23,600
				1004	Gen Fund	\$107,500
Department of Public Safety						
PubSaf	AMD45615	AL	Dillingham Office Foundation Repair and Renovation, Underground Storage Tank Removal			\$96,000
				1004	Gen Fund	\$96,000
Department of Transportation and Public Facilities						
Trans	45757	AP	Akutan Airport Construction			\$3,000,000
				1197	AK Cap Inc	\$3,000,000
Trans	46360	AL	Dillingham Boat Harbor			\$195,000
				1004	Gen Fund	\$195,000
Trans	46364	AL	North Boat Harbor - King Cove			\$3,000,000
				1004	Gen Fund	\$3,000,000
Trans	42046	AL	Akutan: Airport Construction			\$31,000,000
				1002	Fed Rcpts	\$31,000,000
Trans	40555	AL	Cold Bay: Airport Rescue and Firefighting Building Expansion			\$800,000
				1002	Fed Rcpts	\$800,000
Trans	43253	AL	Dillingham: 3 Bay Chemical Storage Building			\$1,000,000
				1002	Fed Rcpts	\$1,000,000

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Bristol Bay/Aleutians (HD 37)						
Department of Transportation and Public Facilities						
Trans	45435	AL	Dillingham: Sea Plane Base Master Plan			\$200,000
				1002	Fed Rcpts	\$200,000
Trans	AMD45678	AL	King Cove: Airport Fencing			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	40285	AL	King Salmon: Airport Improvements			\$6,000,000
				1002	Fed Rcpts	\$6,000,000
Trans	45437	AL	Togiak: Snow Removal Equipment Building			\$800,000
				1002	Fed Rcpts	\$800,000
Trans	43252	AL	Unalaska: Chemical Storage Building			\$925,000
				1002	Fed Rcpts	\$925,000
Trans	46815	AL	Aleknagik - Wood River Bridge			\$20,000,000
				1008	G/O Bonds	\$20,000,000
					AK Cap Inc (1197):	\$12,350,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$7,245,415
					Federal Total:	\$49,776,568
					Other Total:	\$32,350,000
					House District Total:	\$89,371,983

Bethel (HD 38)

Department of Commerce, Community, and Economic Development

Commerce	45845	AP	Association of Village Council Presidents – Alaska Native Aviation Training Program Equipment			\$200,000
				1197	AK Cap Inc	\$200,000

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Bethel (HD 38)					
Department of Commerce, Community, and Economic Development					
Commerce	45846	AP	AVCP Regional Housing Authority – Emergency Generator Upgrades & Metering Systems		\$1,350,000
				1197 AK Cap Inc	\$1,350,000
Commerce	45773	AP	Bethel Search and Rescue - Search and Rescue Equipment Purchase		\$75,530
				1197 AK Cap Inc	\$75,530
Commerce	46220	AP	Chaninik Wind Group - Regional Wind Energy Systems Purchase and Installation		\$4,800,000
				1197 AK Cap Inc	\$4,800,000
Commerce	45916	AP	Tundra Women's Coalition - New Facility Construction		\$1,500,000
				1197 AK Cap Inc	\$1,500,000
Commerce	46254	AP	Yukon Kuskokwim Health Corporation - Emergency Response Detox Wing		\$1,500,000
				1197 AK Cap Inc	\$1,500,000
Commerce	46464	AP	Yukon Kuskokwim Health Corporation - Yukon Kuskokwim Delta Long Term Care Facility		\$8,000,000
				1197 AK Cap Inc	\$8,000,000
Commerce	45777	AP	Akiak - Village Police Safety Building		\$400,000
				1197 AK Cap Inc	\$400,000
Commerce	45789	AP	Bethel - Bethel Fire Station Roof Repair		\$1,200,000
				1197 AK Cap Inc	\$1,200,000
Commerce	45804	AP	Mekoryuk - Fire Truck and Equipment Purchase		\$766,000
				1197 AK Cap Inc	\$766,000
Commerce	46809	AP	Bethel - Road Repairs and Upgrades		\$2,500,000
				1008 G/O Bonds	\$2,500,000
Department of Education and Early Development					
E&ED	46361	AL	Chaptnguak K-12 Renovation and Addition, Chefornak		\$44,182,623
				1004 Gen Fund	\$44,182,623

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Bethel (HD 38)						
Department of Education and Early Development						
E&ED	45752	AP	Yupit School District - Library Resources for District School Libraries			\$60,000
				1197	AK Cap Inc	\$60,000
E&ED	45449	AL	Tuluksak K-12 School Power Generation			\$559,462
				1004	Gen Fund	\$559,462
Department of Environmental Conservation						
EnvCon	46390	AL	Bethel: Institutional Corridor Water Distribution Study			\$108,000
				1002	Fed Rcpts	\$81,000
				1003	G/F Match	\$27,000
EnvCon	46402	AL	Newtok: Sanitation Master Plan			\$162,000
				1002	Fed Rcpts	\$121,500
				1003	G/F Match	\$40,500
EnvCon	46416	AL	Akiachak: Design and Construction of Water and Sewer Facilities			\$2,571,014
				1002	Fed Rcpts	\$1,935,267
				1003	G/F Match	\$635,747
EnvCon	46418	AL	Bethel: Design and Construction of Water and Sewer Facilities			\$2,838,786
				1002	Fed Rcpts	\$2,136,827
				1003	G/F Match	\$701,959
EnvCon	46426	AL	Eek: Design and Construction of Water and Sewer Facilities			\$2,601,870
				1002	Fed Rcpts	\$1,958,494
				1003	G/F Match	\$643,376
EnvCon	46436	AL	Kasigluk: Design and Construction of Water and Sewer Facilities			\$675,250
				1002	Fed Rcpts	\$508,278
				1003	G/F Match	\$166,972

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Bethel (HD 38)					
Department of Environmental Conservation					
EnvCon	46437	AL	Kongiganak: Design and Construction of Water and Sewer Facilities		\$2,042,093
				1002 Fed Rcpts \$1,537,136	
				1003 G/F Match \$504,957	
EnvCon	46445	AL	Nightmute: Design and Construction of Water and Sewer Facilities		\$808,152
				1002 Fed Rcpts \$608,317	
				1003 G/F Match \$199,835	
EnvCon	46447	AL	Nunapitchuk: Design and Construction of Water and Sewer Facilities		\$1,066,783
				1002 Fed Rcpts \$802,995	
				1003 G/F Match \$263,788	
EnvCon	46452	AL	Quinhagak: Design and Construction of Water and Sewer Facilities		\$1,332,911
				1002 Fed Rcpts \$1,003,316	
				1003 G/F Match \$329,595	
EnvCon	46461	AL	Toksook Bay: Design and Construction of Water and Sewer Facilities		\$2,466,857
				1002 Fed Rcpts \$1,856,867	
				1003 G/F Match \$609,990	
Department of Health and Social Services					
H&SS	AMD45500	AL	Bethel Youth Facility		\$430,000
				1004 Gen Fund \$430,000	
Department of Public Safety					
PubSaf	AMD45613	AL	Bethel Office Repair / Renovation		\$170,000
				1004 Gen Fund \$170,000	
Department of Revenue					
Rev	45384	AP	AHFC Bethel Community Room and Shop		\$2,000,000
				1139 AHFC Div \$2,000,000	

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Bethel (HD 38)						
Department of Transportation and Public Facilities						
Trans	43254	AL	Akiachak: Airport Relocation			\$8,000,000
				1002	Fed Rcpts	\$8,000,000
Trans	43255	AL	Chefornak: Airport Relocation			\$7,600,000
				1002	Fed Rcpts	\$7,600,000
Trans	41714	AL	Tuluksak: Airport Relocation			\$6,750,000
				1002	Fed Rcpts	\$6,750,000
Trans	38575	AL	Napaskiak: Sanitation Boardwalk Improvements			\$6,000,000
				1002	Fed Rcpts	\$6,000,000
					AK Cap Inc (1197):	\$19,851,530
					ASLC Bonds (1186):	0
					AHFC Div (1139):	\$2,000,000
					General Fund Total:	\$49,465,804
					Federal Total:	\$40,899,997
					Other Total:	\$24,351,530
					House District Total:	\$114,717,331
Bering Straits (HD 39)						
Department of Commerce, Community, and Economic Development						
Commerce	46060	AP	Chevak - Loader			\$250,000
				1004	Gen Fund	\$250,000
Commerce	46067	AP	Emmonak - Port Project Engineering and Design			\$516,000
				1004	Gen Fund	\$516,000
Commerce	46234	AP	Emmonak - Road Improvements			\$1,000,000
				1004	Gen Fund	\$1,000,000

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Bering Straits (HD 39)						
Department of Commerce, Community, and Economic Development						
Commerce	45795	AP	Gambell - Fire Hall Water Tank and Sewer Hook-up			\$60,000
				1004	Gen Fund	\$60,000
Commerce	46090	AP	Gambell - Front End Loader			\$290,300
				1004	Gen Fund	\$290,300
Commerce	46238	AP	Golovin - Loader Acquisition			\$333,953
				1004	Gen Fund	\$333,953
Commerce	46094	AP	Hooper Bay - Temporary Homes Relocation from Pad for AVCP Multi-Family Housing Project			\$125,000
				1004	Gen Fund	\$125,000
Commerce	46243	AP	Nome - Power Plant Construction Completion			\$2,500,000
				1197	AK Cap Inc	\$2,500,000
Commerce	46122	AP	Nome - Public Safety Building Phase II			\$2,200,000
				1004	Gen Fund	\$2,200,000
Commerce	46138	AP	Saint Michael - New Grader			\$350,000
				1004	Gen Fund	\$350,000
Commerce	46143	AP	Shaktoolik - Snow Fence			\$150,000
				1004	Gen Fund	\$150,000
Commerce	46145	AP	Teller - Teller Community Health Clinic Completion			\$210,000
				1004	Gen Fund	\$210,000
Commerce	46155	AP	Wales - Heavy Equipment Purchase			\$300,000
				1004	Gen Fund	\$300,000
Commerce	46811	AP	Emmonak - Road Improvements			\$2,500,000
				1008	G/O Bonds	\$2,500,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Bering Straits (HD 39)						
Department of Education and Early Development						
E&ED	46740	AL	Unalakleet High School Renovation			\$12,042,418
				1004	Gen Fund	\$12,042,418
E&ED	45447	AL	Pitka's Point K-8 School Emergency Structural Remediation			\$841,575
				1004	Gen Fund	\$841,575
E&ED	45451	AL	Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement			\$1,503,123
				1004	Gen Fund	\$1,503,123
E&ED	45464	AL	Ignatius Beans K-12 School Improvement, Mountain Village			\$11,706,209
				1004	Gen Fund	\$11,706,209
Department of Environmental Conservation						
EnvCon	46392	AL	Elim: Master Plan Update and Water Source Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1003	G/F Match	\$25,000
EnvCon	46403	AL	Nome: Moonlight Spring Transmission Line Upgrade - Phase I			\$2,060,000
				1002	Fed Rcpts	\$1,545,000
				1003	G/F Match	\$515,000
EnvCon	46404	AL	Nome: Water and Sewer Infrastructure Improvements - Phase V			\$2,060,000
				1002	Fed Rcpts	\$1,545,000
				1003	G/F Match	\$515,000
EnvCon	46428	AL	Emmonak: Design and Construction of Water and Sewer Facilities			\$702,683
				1002	Fed Rcpts	\$528,927
				1003	G/F Match	\$173,756
EnvCon	46431	AL	Gambell: Design and Construction of Water and Sewer Facilities			\$1,203,918
				1002	Fed Rcpts	\$906,220
				1003	G/F Match	\$297,698

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Bering Straits (HD 39)						
Department of Environmental Conservation						
EnvCon	46433	AL	Golovin: Design and Construction of Water and Sewer Facilities			\$317,276
				1002	Fed Rcpts	\$238,822
				1003	G/F Match	\$78,454
EnvCon	46434	AL	Hooper Bay: Design and Construction of Water and Sewer Facilities			\$3,065,757
				1002	Fed Rcpts	\$2,307,674
				1003	G/F Match	\$758,083
EnvCon	46438	AL	Kotlik: Design and Construction of Water and Sewer Facilities			\$410,489
				1002	Fed Rcpts	\$308,986
				1003	G/F Match	\$101,503
EnvCon	46451	AL	Pitkas Point: Design and Construction of Water and Sewer Facilities			\$1,204,917
				1002	Fed Rcpts	\$837,972
				1003	G/F Match	\$366,945
EnvCon	46457	AL	Stebbins: Design and Construction of Water and Sewer Facilities			\$3,259,722
				1002	Fed Rcpts	\$2,453,676
				1003	G/F Match	\$806,046
EnvCon	46462	AL	Unalakleet - Design and Construction of Water and Sewer Facilities			\$2,711,543
				1002	Fed Rcpts	\$2,041,048
				1003	G/F Match	\$670,495
Department of Health and Social Services						
H&SS	AMD45514	AL	Nome Youth Facility			\$41,400
				1004	Gen Fund	\$41,400
Department of Transportation and Public Facilities						
Trans	40273	AL	Pilot Station: Airport Relocation			\$2,300,000
				1002	Fed Rcpts	\$2,300,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Bering Straits (HD 39)						
Department of Transportation and Public Facilities						
Trans	41726	AL	Unalakleet: Snow Removal Equipment Building Replacement			\$4,647,500
				1002	Fed Rcpts	\$4,647,500
Trans	45627	AL	Nome: Snake River Bridge Replacement			\$10,000,000
				1008	G/O Bonds	\$10,000,000
University of Alaska						
Univ	45645	AL	UAF-Community Campuses Annual Capital Renewal and Renovation Requirement			\$3,500,003
				1004	Gen Fund	\$3,500,003
					AK Cap Inc (1197):	\$2,500,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$39,727,961
					Federal Total:	\$19,735,825
					Other Total:	\$15,000,000
					House District Total:	\$74,463,786
Arctic (HD 40)						
Department of Commerce, Community, and Economic Development						
Commerce	46385	AP	Maniilaq Association - Maniilaq Elder Care Addition			\$7,000,000
				1197	AK Cap Inc	\$7,000,000
Commerce	46227	AP	Native Village of Kotzebue - Multi-Use Facility			\$250,000
				1004	Gen Fund	\$250,000
Commerce	46123	AP	Noorvik - Heavy Equipment			\$355,000
				1004	Gen Fund	\$355,000
Commerce	45805	AP	North Slope Borough - Search and Rescue Fuel and Equipment			\$75,000
				1004	Gen Fund	\$75,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Arctic (HD 40)						
Department of Commerce, Community, and Economic Development						
Commerce	46244	AP	North Slope Borough - Wainwright Coal Bed Methane Project			\$850,000
				1004 Gen Fund	\$850,000	
Commerce	46125	AP	Northwest Arctic Borough - Ice Road			\$25,000
				1004 Gen Fund	\$25,000	
Commerce	45806	AP	Northwest Arctic Borough - Search and Rescue Fuel and Equipment			\$75,000
				1004 Gen Fund	\$75,000	
Commerce	38948	AP	NPR-A Impact Grant Program			\$5,300,000
				1063 NPR Fund	\$5,300,000	
Department of Education and Early Development						
E&ED	46370	AL	Kobuk K-12 Renovation/Addition			\$7,583,993
				1004 Gen Fund	\$7,583,993	
E&ED	45450	AL	Shungnak K-12 School Improvements, Phase 5			\$3,408,817
				1004 Gen Fund	\$3,408,817	
E&ED	45448	AL	Deering K-12 School Improvements, Phase 2			\$871,196
				1004 Gen Fund	\$871,196	
Department of Environmental Conservation						
EnvCon	45210	AP	Monitoring of Dust Control Technologies in Rural Alaska			\$224,107
				1004 Gen Fund	\$224,107	
EnvCon	46396	AL	Kiana: Facilities Master Plan			\$45,000
				1002 Fed Rcpts	\$33,750	
				1003 G/F Match	\$11,250	
EnvCon	46397	AL	Kobuk: Master Plan Update			\$45,000
				1002 Fed Rcpts	\$33,750	

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Arctic (HD 40)					
Department of Environmental Conservation					
EnvCon	46397	AL	Kobuk: Master Plan Update		\$45,000
				1003 G/F Match	\$11,250
EnvCon	46411	AL	Shishmaref: Sanitation Facilities Master Plan		\$100,000
				1002 Fed Rcpts	\$75,000
				1003 G/F Match	\$25,000
EnvCon	46419	AL	Buckland: Design and Construction of Water and Sewer Facilities		\$2,483,317
				1002 Fed Rcpts	\$1,727,047
				1003 G/F Match	\$756,270
EnvCon	46439	AL	Kotzebue: Design and Construction of Water and Sewer Facilities		\$2,938,979
				1002 Fed Rcpts	\$2,212,245
				1003 G/F Match	\$726,734
Department of Transportation and Public Facilities					
Trans	45483	AL	Kotzebue: Airport Master Plan		\$400,000
				1002 Fed Rcpts	\$400,000
Trans	40275	AL	Kotzebue: Apron Expansion		\$1,220,000
				1002 Fed Rcpts	\$1,220,000
Trans	41735	AL	Barrow: Access Roads for the Barrow Arctic Research Center		\$510,000
				1002 Fed Rcpts	\$510,000
Trans	38279	AL	Dalton Highway: Milepost 274 to 289 Reconstruction		\$11,250,000
				1002 Fed Rcpts	\$11,250,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Arctic (HD 40)						
Department of Transportation and Public Facilities						
Trans	34547	AL	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection			\$6,390,000
				1002	Fed Rcpts	\$6,390,000
					AK Cap Inc (1197):	\$7,000,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$15,248,617
					Federal Total:	\$29,151,792
					Other Total:	\$7,000,000
					House District Total:	\$51,400,409
Statewide (HD 1-40)						
Department of Commerce, Community, and Economic Development						
Commerce	45811	AP	Alaska Energy Authority - Susitna Hydro Study and Railbelt Energy Plan			\$2,500,000
				1012	Rail Enrgy	\$2,500,000
Commerce	AMD38950	AP	Alaska Energy Authority Energy Projects			\$41,000,000
				1002	Fed Rcpts	\$30,000,000
				1004	Gen Fund	\$10,000,000
				1007	I/A Rcpts	\$500,000
				1108	Stat Desig	\$500,000
Commerce	46806	AP	Alaska Energy Authority Renewable Energy Projects			\$1,000
				1210	Renew Ener	\$1,000
Commerce	38946	AP	Community Block Grants			\$6,100,000
				1002	Fed Rcpts	\$6,030,000
				1003	G/F Match	\$70,000
Commerce	40056	AP	Organization Grant			\$200,000
				1004	Gen Fund	\$200,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Commerce, Community, and Economic Development						
Commerce	45816	AP	Alaska Air Carriers Association - Capstone Implementation			\$30,000
				1004 Gen Fund	\$30,000	
Commerce	45818	AP	Alaska Association of School Boards - Consortium for Digital Learning Project Initiative			\$2,500,000
				1004 Gen Fund	\$2,500,000	
Commerce	45819	AP	Alaska Family Medicine Residency Program - Residency Program			\$2,000,000
				1004 Gen Fund	\$2,000,000	
Commerce	46218	AP	Alaska Native Tribal Health Consortium - Electronic Health Information Initiative			\$500,000
				1004 Gen Fund	\$500,000	
Commerce	45822	AP	Alaska Primary Care Association – Health Information Technology Network for Community Health Centers			\$2,500,000
				1004 Gen Fund	\$2,500,000	
Commerce	45829	AP	Alaska Village Initiatives - Project Code Red			\$1,000,000
				1004 Gen Fund	\$1,000,000	
Commerce	41959	AP	Arctic Winter Games Team Alaska - Games Participation			\$250,000
				1004 Gen Fund	\$250,000	
Commerce	45847	AP	Blood Bank of Alaska - Facility Upgrade and Expansion			\$350,000
				1004 Gen Fund	\$350,000	
Commerce	45870	AP	Hope Community Resources, Inc. - Various Statewide Capital Projects			\$400,000
				1004 Gen Fund	\$400,000	
Commerce	45874	AP	Inter-Island Ferry Authority - Northern Route Development Assistance			\$500,000
				1197 AK Cap Inc	\$500,000	
Commerce	45883	AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades			\$1,250,000
				1004 Gen Fund	\$1,250,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Commerce, Community, and Economic Development						
Commerce	45907	AP	Special Olympics Alaska - Travel and Event Related Costs and Adjacent Property Acquisition			\$275,000
				1197 AK Cap Inc	\$275,000	
Commerce	45910	AP	Statewide Independent Living Centers - Assistive Technology for Alaska's Centers for Independent Living			\$125,000
				1004 Gen Fund	\$125,000	
Commerce	32590	AP	Electrical Emergencies Program			\$250,000
				1004 Gen Fund	\$250,000	
Commerce	46252	AP	Life Alaska Donor Services, Inc. - Promotion of the Donation Program			\$55,000
				1202 Anatomical	\$55,000	
Department of Corrections						
Correct	45637	AP	Annual Facilities Maintenance and Repairs			\$3,000,000
				1004 Gen Fund	\$3,000,000	
Correct	41516	AP	Community Jails Repairs, Renovations, and Equipment			\$200,000
				1004 Gen Fund	\$200,000	
Correct	45247	AP	Information Technology Systems Implementation and Replacement			\$1,750,000
				1004 Gen Fund	\$1,750,000	
Correct	45248	AP	Inmate Health Care Medical and Dental Equipment Replacement			\$133,700
				1004 Gen Fund	\$133,700	
Correct	41515	AP	Institution Equipment Replacement			\$1,000,000
				1004 Gen Fund	\$1,000,000	
Department of Environmental Conservation						
EnvCon	46852	AP	Dilution of Effluent Study			\$135,000
				1004 Gen Fund	\$135,000	

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Statewide (HD 1-40)						
Department of Environmental Conservation						
EnvCon	46414	AL	Denali Commission/ Alaska Native Tribal Health Consortium/ Other Federal Agencies			\$10,500,000
				1002	Fed Rcpts	\$10,000,000
				1108	Stat Desig	\$500,000
Department of Fish and Game						
FishGm	45755	AP	Mixed Stock Salmon Fishery Assessment			\$4,556,700
				1004	Gen Fund	\$4,556,700
FishGm	33647	AP	Pacific Coastal Salmon Recovery Fund			\$22,000,000
				1002	Fed Rcpts	\$22,000,000
FishGm	30432	AP	Sport Fish Recreational Boating Access			\$3,100,000
				1002	Fed Rcpts	\$2,325,000
				1024	Fish/Game	\$775,000
FishGm	42983	AP	Sport Fisheries Hatchery Construction Investment Earnings			\$6,000,000
				1173	Misc Earn	\$6,000,000
Office of the Governor						
Gov	38524	AP	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)			\$100,000
				1185	ElectionFd	\$100,000
Department of Health and Social Services						
H&SS	42853	AP	Electronic Vital Record Registration System			\$3,724,500
				1004	Gen Fund	\$3,724,500
H&SS	42856	AP	Eligibility Information System Maintenance			\$427,800
				1002	Fed Rcpts	\$163,400
				1003	G/F Match	\$159,100
				1004	Gen Fund	\$105,300

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Statewide (HD 1-40)					
Department of Health and Social Services					
H&SS	33443	AP	Emergency Medical Services - Emergency Communications		\$265,000
				1004 Gen Fund \$265,000	
H&SS	42837	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project		\$425,000
				1003 G/F Match \$425,000	
H&SS	42854	AP	Evaluate Eligibility Information System Alternatives, Phase 2		\$864,300
				1002 Fed Rcpts \$389,700	
				1003 G/F Match \$389,700	
H&SS	42858	AP	Fraud Case Management System Replacement		\$298,200
				1004 Gen Fund \$84,900	
				1002 Fed Rcpts \$113,900	
				1003 G/F Match \$110,900	
H&SS	35721	AP	Information Services Security Enhancements		\$1,000,000
				1004 Gen Fund \$73,400	
H&SS	31862	AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		\$757,600
				1002 Fed Rcpts \$1,000,000	
				1002 Fed Rcpts \$7,600	
H&SS	32446	AP	Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff		\$837,800
				1003 G/F Match \$750,000	
				1002 Fed Rcpts \$87,800	
				1003 G/F Match \$399,700	
				1004 Gen Fund \$350,300	
Department of Military and Veterans Affairs					
M&VA	40060	AP	Alaska Aviation Safety Project		\$500,000
				1004 Gen Fund \$500,000	

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Statewide (HD 1-40)						
Department of Military and Veterans Affairs						
M&VA	42900	AP	Army Guard Facilities Projects			\$1,500,000
				1002 Fed Rcpts	\$750,000	
				1003 G/F Match	\$750,000	
M&VA	43330	AP	Compliance Cleanup Site Restoration			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	
M&VA	AMD46340	AP	Emergency Response Plans			\$400,000
				1004 Gen Fund	\$400,000	
M&VA	45174	AP	Improved Communications for Emergency Response (ICER)			\$4,000,000
				1002 Fed Rcpts	\$3,200,000	
				1003 G/F Match	\$800,000	
M&VA	42898	AP	National Guard Counterdrug Support Program			\$100,000
				1002 Fed Rcpts	\$100,000	
M&VA	42901	AP	State Homeland Security Grant Program			\$9,500,000
				1002 Fed Rcpts	\$9,500,000	
Department of Natural Resources						
NatRes	6855	AP	Abandoned Mine Lands Reclamation Federal Program			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	
NatRes	40082	AP	AK Coastal Management Federal Pass Through Grants			\$1,360,000
				1002 Fed Rcpts	\$1,360,000	
NatRes	43300	AP	Alaska Energy Inventory Project Completion of Phase 1			\$350,000
				1004 Gen Fund	\$350,000	
NatRes	41648	AP	Coastal Impact Assistance Program (CIAP)			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	

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Statewide (HD 1-40)					
Department of Natural Resources					
NatRes	37769	AP	Federal and Local Government Funded Forest Resource and Fire Program Projects		\$3,000,000
				1002 Fed Rcpts \$2,200,000	
				1108 Stat Desig \$800,000	
NatRes	41432	AP	Fire Fighting Equipment Replacement Phase 2		\$500,000
				1004 Gen Fund \$500,000	
NatRes	34881	AP	Forest Legacy Federal Grant Program		\$2,516,500
				1002 Fed Rcpts \$2,516,500	
NatRes	32552	AP	Land and Water Conservation Fund Federal Grant Program		\$600,000
				1002 Fed Rcpts \$600,000	
NatRes	6865	AP	National Historic Preservation Fund Federal Grant Program		\$1,050,000
				1002 Fed Rcpts \$1,000,000	
				1003 G/F Match \$50,000	
NatRes	6854	AP	National Recreational Trail Grants Federal Program		\$1,500,000
				1002 Fed Rcpts \$1,500,000	
NatRes	45281	AP	South Denali Visitor and Cruise Passenger Access Road Design and Construction		\$8,900,000
				1004 Gen Fund \$6,400,000	
				1207 Cr Shp Imp \$2,500,000	
NatRes	43321	AP	State Park Sanitation and Safety Projects		\$850,000
				1004 Gen Fund \$850,000	
NatRes	45260	AP	CO2 Sequestration Assessment Phase 1		\$300,000
				1002 Fed Rcpts \$200,000	
				1004 Gen Fund \$100,000	

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Statewide (HD 1-40)						
Department of Natural Resources						
NatRes	42062	AP	Statewide Digital Mapping Initiative Year 3			\$4,000,000
				1002 Fed Rcpts	\$2,000,000	
				1004 Gen Fund	\$2,000,000	
NatRes	32553	AP	Alaska Boating Safety Program			\$1,200,000
				1002 Fed Rcpts	\$1,000,000	
				1195 VehRcpts	\$200,000	
Department of Public Safety						
PubSaf	AMD45612	AL	Crime Lab Facility Repair and Improvements			\$63,462
				1004 Gen Fund	\$63,462	
PubSaf	AMD45618	AL	Rural Trooper Office and Housing Repairs / Renovation			\$383,958
				1004 Gen Fund	\$383,958	
Department of Revenue						
Rev	42945	AP	Child Support Services Computer Replacement Project - Phase 4			\$128,040
				1002 Fed Rcpts	\$128,040	
Rev	45340	AP	Oil and Gas Production Tax System Replacement			\$2,620,800
				1004 Gen Fund	\$2,620,800	
Rev	42945	AP	Child Support Services Computer Replacement Project - Phase 4			\$65,960
				1156 Rcpt Svcs	\$65,960	
Rev	45343	AP	Corporate Tax / Motor Fuel Tax System Replacement			\$830,000
				1004 Gen Fund	\$830,000	
Rev	42933	AP	Permanent Fund Dividend Computer Replacement Project - Phase 4			\$125,000
				1050 PFD Fund	\$125,000	

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Statewide (HD 1-40)						
Department of Revenue						
Rev	45344	AP	Mining Tax System Replacement			\$460,000
				1004 Gen Fund	\$460,000	
Rev	45379	AP	AHFC Public Housing Software Replacement Project			\$1,250,000
				1139 AHFC Div	\$1,250,000	
Rev	45545	AP	PowerBuilder Replacement Feasibility Study			\$300,000
				1004 Gen Fund	\$300,000	
Rev	45383	AP	AHFC Human Resource/Payroll Implementation			\$387,900
				1139 AHFC Div	\$387,900	
Rev	37918	AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing			\$8,000,000
				1139 AHFC Div	\$8,000,000	
Rev	6323	AP	AHFC Supplemental Housing Development Program			\$8,000,000
				1139 AHFC Div	\$8,000,000	
Rev	6332	AP	AHFC Low Income Weatherization			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
Rev	6334	AP	AHFC Senior Citizens Housing Development Program			\$6,000,000
				1139 AHFC Div	\$6,000,000	
Rev	6347	AP	AHFC Housing and Urban Development Federal HOME Grant			\$4,200,000
				1002 Fed Rcpts	\$3,450,000	
				1139 AHFC Div	\$750,000	
Rev	6342	AP	AHFC Housing and Urban Development Capital Fund Program			\$3,200,000
				1002 Fed Rcpts	\$3,200,000	
Rev	6348	AP	AHFC Federal and Other Competitive Grants			\$4,500,000
				1002 Fed Rcpts	\$3,000,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)					
Department of Revenue					
Rev	6348	AP	AHFC Federal and Other Competitive Grants		\$4,500,000
				1139 AHFC Div	\$1,500,000
Rev	6350	AP	AHFC Competitive Grants for Public Housing		\$1,000,000
				1002 Fed Rcpts	\$750,000
				1139 AHFC Div	\$250,000
Rev	6351	AP	AHFC Energy Efficiency Monitoring Research		\$1,000,000
				1139 AHFC Div	\$1,000,000
Rev	32526	AP	AHFC State Energy Program Special Projects		\$180,000
				1002 Fed Rcpts	\$150,000
				1139 AHFC Div	\$30,000
Rev	40068	AP	AHFC Statewide Project Improvements		\$2,500,000
				1139 AHFC Div	\$2,500,000
Rev	41531	AP	AHFC Denali Commission Projects		\$7,000,000
				1002 Fed Rcpts	\$7,000,000
Rev	43079	AP	AHFC Prison Expansion and Renovations		\$1,000,000
				1108 Stat Desig	\$1,000,000
Rev	45388	AP	AHFC Statewide Energy Improvements		\$500,000
				1139 AHFC Div	\$500,000
Rev	45389	AP	AHFC Statewide ADA Improvements		\$500,000
				1139 AHFC Div	\$500,000
Department of Transportation and Public Facilities					
Trans	42001	AP	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance		\$2,000,000
				1004 Gen Fund	\$2,000,000

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
Trans	30624	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation			\$9,900,000
				1004	Gen Fund	\$9,900,000
Trans	42960	AL	Advanced Project Definition for Denali Commission			\$100,000
				1004	Gen Fund	\$100,000
Trans	39893	AL	Commercial Motor Vehicle Safety, Infrastructure Protection and Security			\$3,300,000
				1002	Fed Rcpts	\$3,300,000
Trans	34752	AL	Commercial Vehicle Enforcement Program			\$1,400,000
				1002	Fed Rcpts	\$1,400,000
Trans	AMD31375	AL	Cooperative Reimbursable Projects			\$48,000,000
				1002	Fed Rcpts	\$1,500,000
				1108	Stat Desig	\$46,500,000
Trans	31376	AL	Federal Contingency Projects			\$15,000,000
				1002	Fed Rcpts	\$15,000,000
Trans	38424	AL	Federal Emergency Projects			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
Trans	30643	AL	Federal Transit Administration Grants			\$9,000,000
				1002	Fed Rcpts	\$9,000,000
Trans	6896	AL	Federal-Aid Aviation State Match			\$9,200,000
				1003	G/F Match	\$9,200,000
Trans	AMD32609	AL	Federal-Aid Highway State Match			\$40,600,000
				1003	G/F Match	\$12,892,400
				1139	AHFC Div	\$17,807,600
				1140	AIDEA Div	\$5,800,000

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Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
Trans	AMD32609	AL	Federal-Aid Highway State Match		\$40,600,000
				1150 ASLC Div	\$4,100,000
Trans	AMD33485	AL	Highway Safety Grants Program		\$5,500,000
				1002 Fed Rcpts	\$5,500,000
Trans	41923	AL	Other Federal Program Match		\$2,038,000
				1003 G/F Match	\$2,038,000
Trans	34018	AL	Statewide Safety Program		\$11,800,000
				1002 Fed Rcpts	\$11,800,000
Trans	AMD38425	AL	Alaska International Airport System: Development Fund		\$7,000,000
				1027 Int Airprt	\$7,000,000
Trans	36247	AL	Statewide: Aviation Preconstruction		\$18,000,000
				1002 Fed Rcpts	\$18,000,000
Trans	36245	AL	Statewide: Various Airports Minor Surface Improvements		\$5,500,000
				1002 Fed Rcpts	\$5,500,000
Trans	AMD45675	AL	Statewide: Various Rural Airports Lighting		\$10,365,000
				1002 Fed Rcpts	\$10,365,000
Trans	41536	AL	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects		\$1,000,000
				1002 Fed Rcpts	\$1,000,000
Trans	40380	AL	Alaska Marine Highway: Mainline Ferry Refurbishment		\$17,500,000
				1002 Fed Rcpts	\$17,500,000
Trans	41699	AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment		\$15,000,000
				1002 Fed Rcpts	\$15,000,000

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
Trans	45364	AL	Digital Imaging Data Collection			\$434,100
				1002 Fed Rcpts	\$434,100	
Trans	43049	AL	Electronic Transmission of Citation Data			\$1,200,000
				1002 Fed Rcpts	\$1,200,000	
Trans	41539	AL	Highway Analysis System - Geographic Information System (HAS-GIS) Interface			\$287,750
				1002 Fed Rcpts	\$287,750	
Trans	41700	AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			\$23,000,000
				1002 Fed Rcpts	\$23,000,000	
Trans	43050	AL	Performance and Registration Information Systems Management (PRISM)			\$50,000
				1002 Fed Rcpts	\$50,000	
Trans	41535	AL	Road Weather Information System (RWIS) Deployment			\$510,000
				1002 Fed Rcpts	\$510,000	
Trans	41384	AL	Safe Routes to Schools			\$1,600,000
				1002 Fed Rcpts	\$1,600,000	
Trans	36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	
Trans	36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program			\$600,000
				1002 Fed Rcpts	\$600,000	
Trans	36185	AL	Statewide: Civil Rights Program			\$100,000
				1002 Fed Rcpts	\$100,000	
Trans	AMD38583	AL	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects			\$5,500,000
				1002 Fed Rcpts	\$5,500,000	

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
Trans	AMD45679	AL	Statewide: Enhanced Pavement Markings			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
Trans	36446	AL	Statewide: Highway Fuel Tax Enforcement			\$100,000
				1002 Fed Rcpts	\$100,000	
Trans	39084	AL	Statewide: Highway Safety Improvement Program (HSIP)			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	
Trans	40373	AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
Trans	38498	AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)			\$500,000
				1002 Fed Rcpts	\$500,000	
Trans	36187	AL	Statewide: National Highway Institute and Transit Institute Training			\$750,000
				1002 Fed Rcpts	\$350,000	
				1061 CIP Rcpts	\$400,000	
Trans	36189	AL	Statewide: Planning Work Program			\$6,000,000
				1002 Fed Rcpts	\$6,000,000	
Trans	36191	AL	Statewide: Research Program			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
Trans	36450	AL	Statewide: Scenic Byways Grants			\$650,000
				1002 Fed Rcpts	\$650,000	
Trans	36192	AL	Statewide: Urban Planning Program			\$500,000
				1002 Fed Rcpts	\$500,000	
Trans	40311	AL	Statewide: Weigh-in-Motion Equipment			\$750,000
				1002 Fed Rcpts	\$750,000	

House District Detail (Primary Locations Only)
FY09 SB221 Capital - Post Veto

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
Trans	36366	AL	Surface Transportation Preconstruction			\$45,000,000
				1002	Fed Rcpts	\$45,000,000
Trans	41537	AL	Vehicle Crash Initiatives			\$372,600
				1002	Fed Rcpts	\$372,600
Trans	41390	AL	Dalton Highway Improvements			\$14,000,000
				1008	G/O Bonds	\$14,000,000
Trans	45626	AL	Parks Highway: Weight Restriction Elimination Program			\$15,000,000
				1008	G/O Bonds	\$15,000,000
Trans	46335	AL	Statewide: Emergency Bridge Repair			\$20,000,000
				1008	G/O Bonds	\$20,000,000
University of Alaska						
Univ	43218	AP	Planning, Design, and Capital Projects Receipt Authority			\$20,000,000
				1048	Univ Rcpt	\$20,000,000
Univ	45771	AP	UAF Office of Grants and Contracts Administration - Conference of Parliamentarians of Arctic Region Biennial Conference in Alaska			\$75,000
				1004	Gen Fund	\$75,000
Alaska Court System						
Courts	43156	AP	Building Equipment and Systems Replacement to Extend Life of Facilities			\$300,000
				1004	Gen Fund	\$300,000
Courts	43155	AP	Court Security Projects			\$150,000
				1004	Gen Fund	\$150,000

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Statewide (HD 1-40)					
Alaska Court System					
Courts	43153	AP	Critical Courtroom and Case Management Technology		\$1,500,000
				1004 Gen Fund	\$1,500,000
				AK Cap Inc (1197):	\$775,000
				ASLC Bonds (1186):	0
				AHFC Div (1139):	\$48,475,500
				General Fund Total:	\$94,551,820
				Federal Total:	\$355,591,390
				Other Total:	\$197,672,460
				House District Total:	\$647,815,670
				AK Cap Inc (1197):	\$179,734,740
				ASLC Bonds (1186):	0
				AHFC Div (1139):	\$54,211,500
				General Fund Total:	\$526,918,983
				Federal Total:	\$786,697,201
				Other Total:	\$761,778,955
				Report Grand Total:	\$2,075,395,139