

Governor's Capital Budget - Appropriations Only (by department)
FY2009 Governor funded w/FY08

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Administration								
	Facilities Remediation	0	0	0	0	0	2,700,000	2,700,000
	Network Security	0	0	0	0	0	2,000,000	2,000,000
	Asset Management	0	0	0	0	0	500,000	500,000
	Department of Administration Subtotal	0	0	0	0	0	5,200,000	5,200,000
Department of Commerce, Community, and Economic Development								
	Language Section: Electrical Emergencies	0	0	0	0	0	80,400	80,400
	Department of Commerce, Community, and Economic Development Subtotal	0	0	0	0	0	80,400	80,400
Department of Corrections								
	Information Technology Systems Implementation and Replacement	1,750,000	0	0	0	0	0	1,750,000
	Department of Corrections Subtotal	1,750,000	0	0	0	0	0	1,750,000
Department of Health and Social Services								
	Electronic Vital Record Registration System	3,724,500	0	0	0	0	0	3,724,500
	Evaluate Eligibility Information System Alternatives, Phase 2	474,600	0	0	0	389,700	0	864,300
	Eligibility Information System Maintenance	264,400	0	0	0	163,400	0	427,800
	Fraud Case Management System Replacement	184,300	0	0	0	113,900	0	298,200
	Emergency Medical Services - Emergency Communications	265,000	0	0	0	0	0	265,000
	Department of Health and Social Services Subtotal	4,912,800	0	0	0	667,000	0	5,579,800
Department of Labor and Workforce Development								
	Alaska Labor Exchange System Enhancement and Gas Pipeline Skills Inventory	600,000	0	0	0	0	0	600,000
	AVTEC Student Database System	400,000	0	0	0	0	0	400,000
	Business Services Management Information System	3,700,000	0	0	0	0	0	3,700,000
	Labor Standards Certified Payroll System Enhancements	160,700	0	0	0	0	0	160,700
	Vocational Rehabilitation Accounting Interface with AKSAS	250,000	0	0	0	0	0	250,000
	AVTEC Student Records Archival System	100,000	0	0	0	0	0	100,000
	Department of Labor and Workforce Development Subtotal	5,210,700	0	0	0	0	0	5,210,700

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Department of Law								
	CRIMES Database Upgrade	200,000	0	0	0	0	0	200,000
	Department of Law Subtotal	200,000	0	0	0	0	0	200,000
Department of Natural Resources								
	Alaska Land Mobile Radio - FCC Narrowbanding Phase 2	450,000	0	0	0	0	0	450,000
	Unified Permit Project - Completion of Phase 4	800,000	0	0	0	0	0	800,000
	DNR Document Management System	1,200,000	0	0	0	0	0	1,200,000
	DNR Information Technology Infrastructure Upgrades Phase 1	276,000	0	0	0	0	0	276,000
	Department of Natural Resources Subtotal	2,726,000	0	0	0	0	0	2,726,000
Department of Public Safety								
	Modernize Supply Inventory, Delivery Order, and Arms Databases	50,000	0	0	0	0	0	50,000
	APSIN Redesign, Year 3 of 3-Year Plan	5,000,000	0	0	0	2,000,000	0	7,000,000
	Active Directory Development	300,000	0	0	0	0	0	300,000
	Fingerprint Card AST Case Image Archive	700,000	0	0	0	0	0	700,000
	TraCS Project (Traffic and Criminal Software)	900,000	0	0	0	0	0	900,000
	Data Exchange with MAJIC Agencies	600,000	0	0	0	0	0	600,000
	AST Records Management System	950,000	0	0	0	0	0	950,000
	Department of Public Safety Subtotal	8,500,000	0	0	0	2,000,000	0	10,500,000
Department of Revenue								
	Oil and Gas Production Tax System Replacement	2,620,800	0	0	0	0	0	2,620,800
	Corporate Tax / Motor Fuel Tax System Replacement	830,000	0	0	0	0	0	830,000
	Mining Tax System Replacement	460,000	0	0	0	0	0	460,000

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Department of Revenue								
	PowerBuilder Replacement Feasibility Study	300,000	0	0	0	0	0	300,000
	Department of Revenue Subtotal	4,210,800	0	0	0	0	0	4,210,800
	TOTAL STATE AGENCIES	27,510,300	0	0	0	2,667,000	5,280,400	35,457,700
	TOTAL EXECUTIVE BRANCH	27,510,300	0	0	0	2,667,000	5,280,400	35,457,700
	ALASKA COURT SYSTEM	1,500,000	0	0	0	0	0	1,500,000