FY2005 Veto Summary

(In Thousands)

	FY04	FY05						
	GF	GF	GF Travel	GF SEF	Fed	Other	Total	HB 375 Except Where Noted
Department of Commerce, Community and Economic Development								
Vetoed Alaska Travel Industry Association grant because it is contrary to the Administration's efforts to shift to a user benefit/user pays regime	$700.0						$0.0	SB 283, Sec 47(c), pg 104, ln 7 - 10
Community Assistance and Economic Development - Vetoed Legislative increases to programs - additional Local Boundary Commission staff $75.8 and Alaska Legal Services grant $62.5		$138.3					$138.3	Sec 1, pg 7, ln 5
Department of Education and Early Development - Vetoed Legislative increases to Library Operations $100.0 and Archives $69.4		$169.4					$169.4	Sec 1, pg 13, ln 8 - 10
Office of the Governor - Vetoes in Executive Office $75.0; OMB $50.0; and Lt. Governor $68.0 to help offset the additional $200.0 the Legislature appropriated for Elections		$193.0					$193.0	Sec 1, pg 16, ln 17, ln 25, and ln 29
Vetoed Amount of PSEA Contract Terms for Troopers and Airport Safety Officers due to the Membership's Failure to Ratify								Technical veto in sec 30(a)
Department of Public Safety appropriations: Fire Prevention, Alaska State Troopers, Village Public Safety Officer Program, and Statewide Support		$774.5			$31.6	$30.9	$837.0	Sec 1, pg 29, ln 14; pg 29, ln 24; pg 30, ln 11; and pg 31, ln 5 (3.4 IA Rcpts; 21.3 CIP Rcpts; 6.2 RSS)
Department of Transportation and Public Facilities appropriation: International Airports					$7.5	$170.8	$178.3	Sec 1, pg 35, ln 25 (170.8 IARF)
Vetoed or Reduced Fiscal Notes:								
Law - HB 484 - Corrections: Fees/Surcharge		$46.5					$46.5	Sec 2, pg 39, ln 19 - 20
Corrections - SB 65 - Correctional Facility/Personnel		$260.0					$260.0	Sec 2, pg 40, ln 15 - 16
DOA - SB 224 - Lower DWI for Minors to .02		$134.7					$134.7	Sec 2, pg 41, ln 3 - 4
Revenue - SB 231 - Decrease Time to Claim Unclaimed Property (reduced 50% from $60.0)		$30.0					$30.0	Sec 2, pg 41, ln 5
Reduced the Alaska Marine Highway System Fund capitalization from $32 million to $31 million because of expected savings		$1,000.0					$1,000.0	Sec 21(b), pg 62, ln 18
Travel Savings of $625.7 expected due to Fare Restructuring and Implementation of State of Alaska Government Fares by Alaska Airlines								
State Equipment Fleet Savings of $904.5 expected due to Fleet Amorization Changes and Fleet Reduction								
Department of Administration - Centralized Administrative Services			$12.0				$12.0	Sec 1, pg 4, ln 6
Department of Commerce, Community and Economic Development - Community Assistance and Economic Development			$5.0				$5.0	Sec 1, pg 7, ln 5
Department of Corrections - Administration and Operations $41.0 and $45.0; Institutional Facilities $50.0 and $20.0; and Probation and Parole $19.0 (travel)			$110.0	$65.0			$175.0	Sec 1, pg 9, ln 27; pg 10, ln 15; and pg 11, ln 15
Department of Education and Early Development - Teaching and Learning Support			$10.0				$10.0	Sec 1, pg 12, ln 4
Department of Environmental Conservation - Administration $1.6; Environmental Health $11.2; and Water $8.0			$14.3	$6.5			$20.8	Sec 1, pg 13, ln 20; pg 13, ln 25; and pg 14, ln 12
Department of Fish and Game - Commercial Fisheries			$17.0	$10.0			$27.0	Sec 1, pg 14, ln 18
Department of Health and Social Services - Alaskan Pioneer Homes $4.6 travel; Behavioral Health $7.6 travel; Children's Services $14.2 travel; Health Care Services $2.3 travel; Juvenile Justice $23.1 and $3.0; Public Assistance $4.9 and $1.0; Public Health $37.7 and $1.1; Senior and Disabilities Services $4.4 travel; Departmental Support Services $6.1 and $0.7			$104.9	$5.8			$110.7	Sec 1, pg 17, ln 13; pg 17, ln 17; pg 18, ln 16; pg 19, ln 4; pg 19, ln 22; pg 20, ln 5; pg 20, ln 24; pg 21, ln 9; pg 21, ln 29
Department of Labor and Workforce Development - Commissioner and Administrative Services $2.0 and $0.1; Workers' Compensation and Safety $1.1 and $1.8; Workforce Development $0.2 and $0.3			$3.3	$2.2			$5.5	Sec 1, pg 23, ln 18; pg 23, ln 27; pg 24, ln 10
Department of Law - Criminal Division				$4.0			$4.0	Sec 1, pg 25, ln 6
Department of Military and Veterans Affairs - Office of Homeland Security and Emergency Services $12.5 travel and Alaska National Guard $12.5 travel			$25.0				$25.0	Sec 1, pg 26, ln 19 and ln 25
Department of Natural Resources - Resource Development $7.4; Fire Suppression $4.0; and Parks and Recreation Management $0.6			$12.0				$12.0	Sec 1, pg 27, ln 14; pg 28, ln 32; and pg 29, ln 5
Department of Public Safety - Fire Prevention $0.5; Alaska State Troopers $25.0; and Statewide Support $0.5			$26.0				$26.0	Sec 1, pg 29, ln 14; pg 29, ln 24; and pg 31, ln 5
Department of Revenue - Taxation and Treasury			$11.2				$11.2	Sec 1, pg 31, ln 28
Department of Transportation and Public Facilities - Administration and Support $5.0 and $12.5; Highways, Aviation & Facilities $20.0 and $798.5			$25.0	$811.0			$836.0	Sec 1, pg 33, ln 14 and pg 34, ln 32
University of Alaska			$250.0				$250.0	SB 283, Sec 59(a), pg 113, ln 30 and pg 114, ln 31
Technical veto of UA salary and benefit adjustment language duplicated in section 30(b) in HB 375 and section 59(c) in SB 283. Vetoed 30(b) in HB 375 with no effect.								Sec 30(b), pg 66, ln 16 - 24
Total	**$700.0**	**$2,746.4**	**$625.7**	**$904.5**	**$39.1**	**$201.7**	**$4,517.4**	
Combined Total: GF		**$4,976.6**			**FY05 GF Total:**		**$4,276.6**	
Fed		**$39.1**						
Other		**$201.7**						
		$5,217.4						